

SUPPLEMENTAL PROCUREMENT PLAN
for the 4th quarter, CY 2019

Plan Control No. _____ Planned Amount _____ Page ___ (1)___ of _____ (1) _____ pages
 Department/Office: _____ Regular _____ Contingency _____ Total _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Purchase of lot for Municipal Sports Complex												3,000,000.00
2	Road Opening/ Gravelling and Sports Complex Site Development Plant												1,000,000.00
3	Masanao Water Source Development												Sustainable Agriculture P1,329,960.00
4	Masanao Water Source Development												30% DRRM Standby Fund 2019- 1,734,253.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

O.S.
JOVENCIA B. BONCALES
Municipal Budget Officer