

(DILG)

SUPPLEMENTAL PROCUREMENT PLAN

CY 2019

Province, City or Municipality: San Miguel, Bohol

Plan Control No. Department/Office:	Planned Amount			Page ____ (1) _____
	Regular	Contingency	Total	Of ____ (1) _____ pages

Item No.	Description	Unit cost	Quantity	Total Cost	DISTRIBUTION								
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Spare Parts of New Holland Tractor TD30			4,300.00		4300							
2	Joint Environmental Month Culmination/ 3-year Accomplishment presentation/LBP & NBI MOA signing(meals, snacks & supplies)			119,300.00		119300							
3	Digital Duplicator or RIZO- Machine Type and Computer Set			639,650.00		639650							
4	Electrical Supplies for Office Building at Dumpsite			71,466.00		71466							
5	Orientation and Updating of Men & Women Former Overseas Workers on OWWA Programs and Services			7,050.00		7050							
6	Cacao Processing Facility & construction of Building for Fermentation and Bean Dryer					165251.67							

				165,251.67						
7	Tourism Promotional Event(Stand-Up Paddle & Kayaking Contest)			75,000.00		75,000.00				
8	Socio Cultural Program/Espadahay/Charter SK Cultural Show/Congress			33,870.00		33,870.00				
9	Cultural Show (concert for a cause)			17,075.00		17,075.00				
10	Aid to GWATCH and MGIAC			29,938.00		29,938.00				
11	Tourism Development Program and			2,350,000.00		2,350,000.00				
12	Materials Newborn Child Health and Nutrition			29,847.00		29,847.00				
13	Office Supplies of MHO			13,000.00		13,000.00				
14	Procurement of Planting Materials			1,040,250.00		1,040,250.00				
15	Liquid Nitrogen			14,800.00		14,800.00				
16	Veterinary Supplies			50,080.00		50,080.00				
17	Procurement of Farm Machineries			1,335,000.00		1,335,000.00				
18	Supplies & Materials for Water System Rehabilitation			50,000.00		50,000.00				
19	Repair and Maintenance of farm equipment			50,000.00		50,000.00				
20	Equipment and supplies for agri-enterprises & food processing			500,000.00		500,000.00				
21	Other farm tools and equipment			50,000.00		50,000.00				
22	Procurement of farm machineries, trans planter seedling tray & barb wire			288,000.00		288,000.00				
23	IT Equipment's			1,000,000.00		1,000,000.00				
24	Purchase of lot for Municipal Sports Complex			3,000,000.00						3,000,000.00
25	Road Opening/ Graveling and Sports Complex Site Development Plant			1,000,000.00						1,000,000.00
26	Masanao Water Source Development									Sustainable Agriculture- P1,329,960.00
27	Masanao Water Source Development									30% DRRM Standby Fund 2019- 1,734,253.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:
JOVENCIA B.
BONCALES

Municipal Budget
Officer