

FDF Form 14a: Supplemental Procurement Plan or Procurement List
(DILG)

SUPPLEMENTAL PROCUREMENT PLAN
for the 1st quarter, CY 2020

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Plan Control No. _____
Department/Office: _____

Planned Amount		
Regular	Contingency	Total

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Purchase of lot for Municipal Sports Complex												3,000,000.00
2	Road Opening/ Gravelling and Sports Complex Site Development Plant												1,000,000.00
3	Masanao Water Source Development												Sustainable Agriculture- P1,329,960.00
4	Masanao Water Source Development												30% DRRM Standby Fund 2019- 1,734,253.00

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:

O.S.
JOVENCIA B. BONCALES
Municipal Budget Officer