

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
4th QUARTER, CY 2019

Province, City or Municipality: Bohol, San Miguel

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DBM - Greening Program	Tomoc, San Miguel, Bohol	1,547,890.00	03-02-17	20-08-18	100.00%	1,469,302.71	-	
MDFO - INREMP	Kagawasan and Caluasan, San Miguel, Bohol	23,492,446.21	23-06-18	16-11-19	98.03%	3,498,329.81	2.00	7,455,331.65 total downloaded amount for advance payment of grant in the amount of 2,798,663.85 plus fully downloaded LGU counterpart in the amount of 4,656,667.80
DOST - Support Bohol Cacao	Poblacion, San Miguel, Bohol	310,000.00	27-09-18	30-10-19	100.00%	387,014.13	-	charged to LGU counterpart
DBM - ADM Potable Water	Brgy. Bayongan (Filtration Plant)	8,294,000.00	18-05-18	04-07-19	100.00%	5,752,024.42	-	Completed/Grant
	Brgy. Capayas, Brgy. Garcia, Brgy. Kagawasan and Brgy. San Jose		13-02-19	15-11-19	98.00%		-	Substantially Completed/Grant
DBM - ADM Local Access Road to Evacuation Center	Brgy. Poblacion (Leading to New Government Center, J. Almedilla Street and Extension).	5,000,000.00	16-01-18	19-11-18	100.00%	4,995,032.91	1.00	Completed/Grant
DBM - AM Local Access Road - Pob., Bugang, Mahayag	Brgy. Bugang (Leading to Demo Farm), Brgy. Poblacion (Mejorada Street, Cresino Street, F. Cambangay Extension) and Brgy. Mahayag (Leading to Mahayag National High School and Purok 5)	7,285,977.95	18-12-18	31-05-19	100.00%	7,283,837.00	-	Completed/Grant
DBM - Construction of National Development Center	New Government Center, Poblacion, San Miguel, Bohol	2,300,000.00	07-06-17	16-02-18	100.00%	2,069,533.95	1.00	Completed/Grant
	New Government Center, Poblacion, San Miguel, Bohol		10-04-18	09-05-18	100.00%	228,437.06	-	Completed/Grant
DBM - SLTL	Municipality of San Miguel, Bohol	2,960,554.50	06-07-15	01-03-18	100.00%	2,623,454.20	-	balance returned to DILG
DBM - PCF Road Concreting	Brgy. Poblacion (A. Boncales Street, J. Almedilla St. Extension, and R. Magsaysay Street)	3,000,000.00	10-03-16	10-06-16	100.00%	2,993,106.54	-	Completed/Grant

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
BUB - Acquisition of Farm Machineries & Cattle	New Government Center, Poblacion, San Miguel, Bohol c/o Motorpool Office	2,500,000.00	18-01-19	06-09-19	99.58%	2,489,600.00		
BUB - Organic Fertilizer - Vermi Composting	Bugang Demo Farm, Bugang, San Miguel, Bohol	1,500,000.00	31-12-16	07-01-20	96.02%	1,440,368.50		
BUB - Organic Fertilizer Production	Bugang Demo Farm, Bugang, San Miguel, Bohol	500,000.00	05-01-17	08-02-19	100.00%	500,000.00		LGU Counterpart
BUB - Agro Processing Facilities	Poblacion, Public Market, Poblacion, San Miguel, Bohol	1,213,600.00	30-09-16	27-01-17	100.00%	1,213,600.00		Completed
NORSU - Equipment for DA (FITS)	Municipal Agriculture Office, San Isidro, San Miguel, Boho	103,379.80		17-09-19	100.00%	103,000.00		balances from PY
DOH - Mun. Health Leadership Program	LGU WIDE	300,000.00	05-07-18	12/2019	100.00%	300,000.00		Completed
DOH - Construction of Sewage Treatment - Hospital	San Miguel Hospital Compound, Poblacion, San miguel, Bohol	2,307,131.39	05-09-19	01-02-20	40.85%	344,850.00		2,076,418.25 First Tranche Download/ Grant
DOH - Repair/renovation of San Miguel Hospital	San Miguel Hospital Compound, Poblacion, San miguel, Bohol	1,662,133.60	05-09-19	01-02-20	18.94%		1.00	1,093,968.69 First Tranche Download/Grant
DOH - Medical Assistance to Indigent Patients*	Municipal Hospital, Poblacion, San Miguel, Boho	25,404.00	01-01-15	28-04-15	100.00%	25,404.00	-	For Indigent patient
ATI - Rice Achiever Award	Bayongan, San Miguel, Bohol	1,000,000.00	30-07-18	06-02-20	100.00%	-		Payment on-process
DSWD - SLP Skill Training on Contact Service		570,400.00	20-02-17			568,060.00		implemented by Regional Office
DSWD - SLP Skills Training Trade Mgt. cum rice & fert.		362,227.00	10-07-17			256,417.00		implemented by Regional Office
DSWD - SLP Communal Planting of High Valued Crops		722,696.00	10-07-17			661,815.00		implemented by Regional Office
DSWD - SLP Metal Arc Welding		1,472,475.00	18-07-17			1,446,025.00		implemented by Regional Office
DOH - Medical Assistance Program for Mun. Hospital	San Miguel Hospital Compound, Poblacion, San miguel, Bohol	396,000.00	25-01-19	26-07-19	100.00%	396,000.00		For Indigent patient
DSWD - Supplementary Feeding Program	LGU WIDE	1,090,800.00	23-02-18	02/2019	87.45%	953,983.70	-	
DSWD - Social Pension Senior Citizen 1st quarter 2018	LGU WIDE	3,100,500.00	16-05-18	13-08-18	99.60%	3,088,500.00	-	
DSWD - Social Pension Senior Citizen 4th quarter 2018	LGU WIDE	3,100,500.00	11-12-18	28-12-18	99.90%	3,097,500.00	-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Local Budget Officer

HEDELIZA L. CARCUEVA, CPA
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ATTY. VIRGILIO L. MENDEZ
Local Chief Executive