

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

Dec-19

SAN MIGUEL, BOHOL

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations- Masanao Water Source Development	1,734,253.00	4,046,588.00				5,780,841.00
Continuing Appropriations	-	-				-
Previous Year's Appropriations transferred to the Special Trust Fund	7,003,269.43	-				7,003,269.43
Transfers/Grants				-		-
Total Funds Available	8,737,522.43	4,046,588.00				12,784,110.43
B. Utilization						
Masanao Water Source development	1,734,253.00	0				1,734,253.00
Upgrading MDRRM Plan	-	50,000.00				50,000.00
WASAR in 18 barangays		72,350.00				72,350.00
MOSAR in 18 Barangays		80,000.00				80,000.00
Radio & Communication Maintenance		85,820.00				85,820.00
SRR Equipment(Chainsaw chain small/big)2T,rope		406,004.00				406,004.00
Purchase Mountain Rescue Equipment		100,000.00				100,000.00
Purchase Emergency Light w/ Halogen Bulb		22,000.00				22,000.00
Purchase Potable/ Chargeable sound System		40,560.00				40,560.00
Maintenance Service DRRM Vehicle		76,635.00				76,635.00
Purchase DRRM Office Technology Equipment		30,000.00				30,000.00
Updating Barnagy Risk Assessment Profile		10,000.00				10,000.00
Meeting MDRRMC/ Incident Command System	-	35,000.00				35,000.00
Improvement of Alternative Center/ Gym		1,000,000.00				1,000,000.00

Emergency Response/ Public assistance		353,319.94				353,319.94
Communication System	-	288,000.00				288,000.00
Purchase of Inflatable Rubber Boat with Complete Accessories		299,000.00				299,000.00
Fabrication Storage rack for Relief Goods		100,000.00				100,000.00
Purchase/ Installation Temporary Shelter (Tent)		209,000.00				209,000.00
Evacuation Center (Kitchen Facilities / Equipment)		223,592.70				223,592.70
Installation Signages (Hazard Prone)		199,000.00				199,000.00
IEC DRR-CA Awareness		26,703.50				26,703.50
Simultaneous Quarterly Earthquake Drill/Fire Drill		99,453.00				99,453.00
Orientation RA 10121 to newly Elected Brgy. Officials		10,000.00				10,000.00
Operation List to 18 barangays		21,940.00				21,940.00
VAWC/DRR-CCA Orientation on Evacuation Mgt.- community Family		45,000.00				45,000.00
30% standby fund						
TOTAL Utilization	1,734,253.00	3,883,378.14				5,617,631.14
Unutilized Balance	7,003,269.43	163,209.86			-	7,166,479.29

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in the document.

O.S.

HEDELIZA L. CARCUEVA

Municipal Accountant