

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

September 30,2019

SAN MIGUEL, BOHOL

| Particulars | LRRRMF | | NDRRMF | From Other LGUs | From Other Sources | total |
|--|-------------------------------------|------------------------|--------|-----------------|--------------------|----------------------|
| | Quick Response Fund (QRF) 30% | Mitigation Fund 70% | | | | |
| A. Sources of Funds | | | | | | |
| Current Appropriations- Masanao Water Source Development | 1,734,253.00 | 4,046,588.00 | | | | 5,780,841.00 |
| Continuing Appropriations | - | - | | | | - |
| Previous Year's Appropriations transferred to the Special Trust Fund | 8,813,871.93 | - | | | | 8,813,871.93 |
| Transfers/Grants | | | | - | | - |
| Total Funds Available | 10,548,124.93 | 4,046,588.00 | | | | 14,594,712.93 |
| B. Utilization | | | | | | |
| Upgrading MDRRM Plan | - | 50,000.00 | | | | 50,000.00 |
| WASAR in 18 barangays | | 72,350.00 | | | | 72,350.00 |
| MOSAR in 18 Barangays | | 80,000.00 | | | | 80,000.00 |
| Radio & Communication Maintenance | | 85,820.00 | | | | 85,820.00 |
| SRR Equipment(Chainsaw chain small/big)2T,rope | | 406,004.00 | | | | 406,004.00 |
| Purchase Mountain Rescue Equipment | | 100,000.00 | | | | 100,000.00 |
| Purchase Emergency Light w/ Halogen Bulb | | 22,000.00 | | | | 22,000.00 |
| Purchase Potable/ Chargeable sound System | | 40,560.00 | | | | 40,560.00 |
| Maintenance Service DRRM Vehicle | | 69,339.00 | | | | 69,339.00 |
| Purchase DRRM Office Technology Equipment | | 30,000.00 | | | | 30,000.00 |
| Purchase or Installation CCTV w/ IP Camera | | - | | | | - |
| Updating Barnagy Risk Assessment Profile | | 10,000.00 | | | | 10,000.00 |
| Meeting MDRRMC/ Incident Command System | - | 25,000.00 | | | | 25,000.00 |
| Improvement of Alternative Center/ Gym | | 713,565.00 | | | | 713,565.00 |
| Emergency Response/ Public assistance | | 329,919.94 | | | | 329,919.94 |
| Communication System | - | 288,000.00 | | | | 288,000.00 |
| Purchase of Inflatable Rubber Boat with Complete Accessories | | 299,000.00 | | | | 299,000.00 |

| | | | | | | |
|---|--|------------|--|--|--|------------|
| Fabrication Storage rack for Relief Goods | | 76,000.00 | | | | 76,000.00 |
| Purchase/ Installation Temporary Shelter (Tent) | | 209,000.00 | | | | 209,000.00 |

| | | | | | | |
|--|---------------|---------------------|--|--|---|---------------------|
| Purchase of Base for DRRM Vehicles | | - | | | | - |
| Evacuation Center (Kitchen Facilities / Equipment) | | 223,592.70 | | | | 223,592.70 |
| Unappropriated Balance | | - | | | | - |
| Installation Signages (Hazard Prone) | | 199,000.00 | | | | 199,000.00 |
| Radio Operating Procedure Trainings | | - | | | | - |
| IEC DRR-CA Awareness | | 14,140.00 | | | | 14,140.00 |
| Simultaneous Quarterly Earthquake Drill/Fire Drill | | 99,453.00 | | | | 99,453.00 |
| Orientation RA 10121 to newly Elected Brgy. Officials | | 10,000.00 | | | | 10,000.00 |
| Operation List to 18 barangays | | 21,940.00 | | | | 21,940.00 |
| VAWC/DRR-CCA Orientation on Evacuation Mgt.-community Family | | 15,000.00 | | | | 15,000.00 |
| 30% standby fund | - | - | | | | - |
| TOTAL Utilization | - | 3,489,683.64 | | | | 3,489,683.64 |
| Unutilized Balance | 10,548,124.93 | 556,904.36 | | | - | 11,105,029.29 |

Prepared by:

O.S.

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Verified :

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