

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

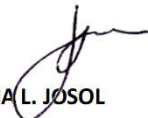
2ND QUARTER 2019

SAN MIGUEL, BOHOL

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%			
A. Sources of Funds					
Current Appropriations	1,734,253.00	4,046,588.00			
Continuing Appropriations	-	-			
Previous Year's Appropriations transferred to the Special Trust Fund	8,813,871.93	-			
Transfers/Grants				-	
Total Funds Available	10,548,124.93	4,046,588.00			
B. Utilization					
Upgrading MDRRM Plan	-	50,000.00			
WASAR in 18 barangays		6,950.00			
MOSAR in 18 Barangays		10,000.00			
Radio & Communication Maintenance		-			
SRR Equipment(Chainsaw chain small/big)2T,rope		-			
Purchase Mountain Rescue Equipment		-			
Purchase Emergency Light w/ Halogen Bulb		-			
Purchase Potable/ Chargeable sound System		-			
Maintenance Service DRRM Vehicle		3,129.00			
Purchase DRRM Office Technology Equipment		20,398.00			
Purchase or Installation CCTV w/ IP Camera		-			
Updating Barnagy Risk Assessment Profile		10,000.00			
Meeting MDRRMC/ Incident Command System	-	15,000.00			
Improvement of Alternative Center/ Gym		-			
Emergency Response/ Public assistance		10,000.00			
Communication System	-	-			
Purchase of Inflatable Rubber Boat with Complete Accessories		-			
Fabrication Storage rack for Relief Goods		-			

Purchase/ Installation Temporary Shelter (Tent)		-			
Purchase of Base for DRRM Vehicles		-			
Evacuation Center (Kitchen Facilities / Equipment)		109,484.00			
Unappropriated Balance		-			
Installation Signages (Hazard Prone)		-			
Radio Operating Procedure Trainings		-			
IEC DRR-CA Awareness		14,140.00			
Simultaneous Quarterly Earthquake Drill/Fire Drill		23,060.00			
Orientation RA 10121 to newly Elected Brgy. Officials		10,000.00			
Operation List to 18 barangays		10,000.00			
VAWC/DRR-CCA Orientation on Evacuation Mgt.- community Family		15,000.00			
30% standby fund	-	-			
TOTAL Utilization	-	307,161.00			
Unutilized Balance	10,548,124.93	3,739,427.00		-	

Prepared by:


RUINA L. JOSOL
AA1

Verified :


JOVENIA B. BONCALES
Municipal Budget Officer

total
5,780,841.00
-
8,813,871.93
-
14,594,712.93
50,000.00
6,950.00
10,000.00
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3,129.00
20,398.00
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10,000.00
15,000.00
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10,000.00
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109,484.00
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-
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10,000.00
10,000.00
15,000.00
-
307,161.00
14,287,551.93