

20% COMPONENT OF THE IRA UTILIZATION
2nd QUARTER 2020

Province, City or Municipality: **San Miguel, Bohol**

| <i>Program or Project</i> | <i>Location</i> | <i>Total Cost</i> | <i>Date Started</i> | <i>Target Completion Date</i> | <i>Project Status</i> | | <i>No. of Extensions, if any</i> | <i>Remarks</i> |
|---|-----------------|-------------------|---------------------|-------------------------------|------------------------|------------------------------------|----------------------------------|----------------|
| | | | | | <i>% of Completion</i> | <i>Total Cost Incurred to Date</i> | | |
| Social Development (pls list down specific projects) | | | | | | | | |
| Barangay Development Program | | 1,800,000.00 | | | 83.33% | 1,500,000.00 | | |
| Purchase of LOT | | 1,400,000.00 | | | 27.03% | 378,369.40 | | |
| Hospital LOan Payment | | 1,095,206.00 | | | 100.00% | 1,095,205.50 | | |
| ECONOMIC SERVICES | | | | | | | | |
| Tech4ed Center Hardware/Software | | 500,000.00 | | | 28.20% | 141,000.00 | | |
| Rehab. Municipal Streets Lights | | 200,000.00 | | | 0.00% | - | | |
| Establishment of Grain Processing Center (Building & Electrical wiring) | | 1,024,000.00 | | | 0.00% | - | | |
| Procurement of Farm Inputs(Fertilizer,seeds) | | 800,000.00 | | | 98.19% | 785,500.00 | | |

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|--|--|--------------|--|--|---------|--------------|--|--|
| Procurement of Liquid Nitrogen, Drugs & Biologics | | 100,000.00 | | | 63.98% | 63,980.00 | | |
| Procurement of Fingerlings & Feeds | | 50,000.00 | | | 16.00% | 8,000.00 | | |
| Procurement of Farm Tools, equipments & Substrates | | 50,000.00 | | | 0.00% | - | | |
| Establishment of Common Demo Farm (4HS) | | 50,000.00 | | | 0.00% | - | | |
| Improvement/Rehabilitation of Water system | | 1,260,000.00 | | | 60.47% | 761,975.07 | | |
| Reserve Counterpart | | 286,800.00 | | | 99.06% | 284,100.00 | | |
| Construction /Improvement of FMR/Mun. Road Opening/Concreting/Gravelling | | 2,960,794.00 | | | 22.81% | 675,242.50 | | |
| Improvement of School Building (24) | | 240,000.00 | | | 58.33% | 140,000.00 | | |
| Upgrading Masanao Facility (Water System, furnitures, fixtures) | | 370,000.00 | | | 24.65% | 91,200.00 | | |
| Food Assistance & Other Relief Goods for Affected Households | | 4,730,000.00 | | | 86.86% | 4,108,674.45 | | |
| Food/Transportation expenses of Medical Personnel/IMT/ Other Frontliners | | 300,000.00 | | | 100.00% | 300,000.00 | | |

| | | | | | | | | |
|---|--|----------------------|--|--|---------------|----------------------|--|--|
| Procurement of Testing Kit for COVID-19 | | 1,140,000.00 | | | 81.73% | 931,680.00 | | |
| Drugs & Medicines | | 300,000.00 | | | 69.75% | 209,241.35 | | |
| Procurement of Personal Protective Equipment | | 100,000.00 | | | 100.00% | 100,000.00 | | |
| Other Necessary COVID-19 related PPA's & Other Expenses | | 2,065,000.00 | | | 90.36% | 1,865,873.88 | | |
| TOTAL | | 20,821,800.00 | | | 64.55% | 13,440,042.15 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

O.S.
JOVENCIA B. BONCALES
Municipal Budget officer

O.S.
ATTY. VIRGILIO L. MENDEZ
Municipal Mayor