

**20% COMPONENT OF THE IRA UTILIZATION
3rd QUARTER 2019**

Province, City or Municipality: **San Miguel, Bohol**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Barangay Development Program		1,800,000.00			38.89%	700,000.00		
Purchase of LOT		300,000.00			100.00%	300,000.00		
Reserve Counterpart		406,574.40			100.00%	406,574.40		
Improvement Eco Waste Center(Water System Access Road)		250,000.00			80.49%	201,235.00		
Hospital LOan Payment		1,580,168.22			100.00%	1,580,168.22		
Procurement Hospital Equipment		115,626.00			100.00%	115,626.00		
ECONOMIC SERVICES								
Construction of Municipal Garage		500,000.00			39.92%	199,615.00		
Renovation Old RHU Bldg.to Maternity Ward		500,000.00			58.47%	292,329.60		

Agri-Eco Cultural Tourism Development Program		1,500,000.00			17.93%	268,955.00		
Sustainable Agriculture Project		2,500,000.00			63.49%	1,587,305.00		
Tech4ed Center Hardware/Software		1,000,000.00			100.00%	1,000,000.00		
Rehab. Municipal Streets Lights		200,000.00			99.98%	199,950.00		
Perimeter Fence/Site Development of New Mun. Center, Motorpool Bldg. Counterpart		500,000.00			72.68%	363,400.42		
Construction Police Outpost Infront Mun. Hall		100,000.00			100.00%	100,000.00		
Improvement Water System		450,000.00			56.63%	254,829.73		
Establishment of Barangay MRF		180,000.00			99.56%	179,205.00		
Rehab. Public Market Facilities/Equipments		500,000.00			97.46%	487,296.50		
Construction Transfer Station to 252 sqm.		200,000.00			0.00%	-		
Purchase of Garbage Bins/ Receptacles		100,000.00			100.00%	100,000.00		
Construction/ Improvement FMR/ Mun. Road Opening Concreting and Graveling		2,500,000.00			75.14%	1,878,410.28		
Improvement School Building (24)		240,000.00			91.67%	220,000.00		

Completion Camb. Norte-Hagbuyo Bridge		2,500,000.00			100.00%	2,500,000.00		
Improvement Sebastian Jala MHS		150,000.00			90.10%	135,148.00		
Implementation Bugang Senior High School		750,000.00			99.98%	749,860.50		
Expansion of Motorpool Building		500,000.00			100.00%	500,000.00		
Clean & Green Program - Landscaping Mun. Plaza		1,000,000.00			0.00%	-		
Expansion & Fencing Water SourceMAhayag-Sto. Nino Water System		524,694.38			0.00%	-		
Improvement FIT Center		240,000.00			0.00%	-		
TOTAL		21,087,063.00			67.91%	14,319,908.65		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

O.S.
JOVENCIA B. BONCALES
Municipal Budget officer

O.S.
ATTY. VIRGILIO L. MENDEZ
Municipal Mayor