

**20% COMPONENT OF THE IRA UTILIZATION
2nd QUARTER 2019**

Province, City or Municipality: **San Miguel, Bohol**


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Barangay Development Program		1,800,000.00			27.78%	500,000.00		
Purchase of LOT		300,000.00			0.00%	-		
Reserve Counterpart		1,799,411.00			0.00%	-		
Improvement Eco Waste Center(Water System Access Road)		250,000.00			0.00%	-		
Hospital LOan Payment		2,500,000.00			41.30%	1,032,565.61		
Procurement Hospital Equipment		115,626.00			0.00%	-		
Economic Development								
Construction of Municipal Garage		500,000.00			0.00%	-		

Renovation Old RHU Bldg.to Maternity Ward		500,000.00			0.00%	-		
Agri-Eco Cultural Tourism Development Program		1,500,000.00			0.00%	-		
Sustainable Agriculture Project		2,500,000.00			4.48%	112,033.85		
Tech4ed Center Hardware/Software		1,000,000.00			5.47%	54,704.00		
Rehab. Municipal Streets Lights		200,000.00			0.00%	-		
Perimeter Fence/Site Development of New Mun. Center, Motorpool Bldg. Counterpart		500,000.00			0.00%	-		
Construction Police Outpost Infront Mun. Hall		100,000.00			0.00%	-		
Improvement Water System		450,000.00			30.63%	137,829.73		
Establishment of Barangay MRF		180,000.00			0.00%	-		
Rehab. Public Market Facilities/Equipments		500,000.00			97.46%	487,296.50		
Construction Transfer Station to 252 sqm.		200,000.00			0.00%	-		
Purchase of Garbage Bins/ Receptacles		100,000.00			0.00%	-		
Unappropriated Balance		402,026.00			0.00%	-		

Construction/ Improvement FMR/ Mun. Road Opening Concreting and Gravelling		1,000,000.00			0.00%	-		
Improvement School Building (24)		240,000.00			41.67%	100,000.00		
Completion Camb. Norte- Hagbuyo Bridge		2,500,000.00			165.40%	1,511,464.11		
Improvement Sebastian Jala MHS		150,000.00			90.10%	135,148.00		
Implementation Bugang Senior High School		300,000.00			99.95%	299,860.50		
Expansion of Motorpool Building		500,000.00			0.00%	-		
Environmental Management								
Clean & Green Program - Landscaping Mun. Plaza		1,000,000.00			0.00%	-		
TOTAL		21,087,063.00			20.73%	4,370,902.30		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:


RUINA L. JOSOL
AAI

Verified by:


JOVENIA B. BONCALES
Municipal Budget Officer