

## 20% COMPONENT OF THE IRA UTILIZATION

1ST QUARTER 2020

Province, City or Municipality: **San Miguel, Bohol**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development (pls list down specific projects)</b>								
Barangay Development Program		1,800,000.00			83.33%	1,500,000.00		
Purchase of LOT		2,000,000.00			0.00%	-		
Hospital LOan Payment		1,500,000.00			73.01%	1,095,205.50		
<b>ECONOMIC SERVICES</b>								
Tech4ed Center Hardware/Software		500,000.00			0.00%	-		
Rehab. Municipal Streets Lights		200,000.00			0.00%	-		
Purchase of Solar Light		1,000,000.00			0.00%	-		
Purchase of Backhoe/ Heavy Equipment, Loan		2,000,000.00			0.00%	-		

Establishment of Grain Processing Center (Building & Electrical wiring)		2,000,000.00			0.00%	-		
Procurement of Farm Inputs(Fertilizer,seeds)		800,000.00			0.00%	-		
Procurement of Liquid Nitrogen,Drugs & Biologics		100,000.00			0.00%	-		
Procurement of Fingerlings & Feeds		50,000.00			0.00%	-		
Procurement of Farm Tools,equipments		50,000.00			0.00%	-		
Establishment of Common Demo Farm (4HS)		200,000.00			0.00%	-		
Construction of Athletics Sports Center		1,000,000.00			0.00%	-		
Improvement/Rehabilitation of Water system		460,000.00			99.37%	457,095.07		
Purok Development Program		635,000.00			0.00%	-		
Reserve Counterpart		286,800.00			0.00%	-		
Procurement of Meat Van		1,000,000.00			0.00%	-		
Construction of FMR/Mun. Road Opening/Concreting		2,000,000.00			0.00%	-		
Improvement of School Building (24)		240,000.00			0.00%	-		

Construction of Waste Treatment Facility(Market)		2,000,000.00			0.00%	-	
Upgrading Masanao Facility(Water System,furnitures,fixtures)		1,000,000.00			0.00%	-	
<b>TOTAL</b>		<b>20,821,800.00</b>			<b>14.66%</b>	<b>3,052,300.57</b>	
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.							
<i>O.S.</i>				<i>O.S.</i>			
<b>JOVENCIA B. BONCALES</b>				<b>ATTY. VIRGILIO L. MENDEZ</b>			
Municipal Budget officer				Municipal Mayor			



Implementation of Barangay Registration System	MCR	50,000.00	Jan. 2014	Dec. 2014		-		
Women's & mens' Development Program	RHU-MHO	30,000.00	Jan.2014	Dec. 2014	100%	30,000.00		
Procurement of Sports Equipment/ facilities		50,000.00	Jan. 2014	Dec. 2014	0	-		
Out of School Youth development Program	MSWDO	25,000.00	Jan. 2014	Dec. 2014		24,900.75		
San Miguel Community e-Center	MPDC	50,000.00	Jan. 2014	Dec. 2014		-		
Socialized Housing		100,000.00	Jan. 2014	Dec. 2014	100%	100,000.00		
Children's Congress	MSWDO	50,000.00	Jan. 2014	Dec. 2014	100%	50,000.00		
Social Pension to Senior Citizen	MSWDO	25,000.00	Jan. 2014	Dec. 2014	100%	25,000.00		
Senior Citizen Assistance	MSWDO	25,000.00	Jan. 2014	Dec. 2014		24,980.00		
Person w/ disability Medical Assistance	MSWDO	3,200.00	Jan. 2014	Dec. 2014		3,200.00		
<b>Economic Services</b>								

Promote Sustainable Agriculture	MAO	96,100.00	Jan. 2014	Dec. 2014		96,100.00		
Promote/ Use of Organic Farming tech.	MAO	42,100.00	Jan. 2014	Dec. 2014		42,093.00		
Co-Management Area & masanao Agri-Development Area Project	MAO	100,000.00	Jan. 2014	Dec. 2014		99,006.55		
Rice-Duck Farming System	MAO	39,700.00	Jan. 2014	Dec. 2014		39,687.00		
Planting/Replanting of Coconut Trees	MAO	40,000.00	Jan. 2014	Dec. 2014	0.75	38,600.00		
Livestock Dispersal Project	MAO	50,000.00	Jan. 2014	Dec. 2014		49,999.50		
In-Land Fishery Development	MAO	19,800.00	Jan. 2014	Dec. 2014		19,785.28		
Rehab./ Conversion of Mun. Nursery Bugang	MAO	65,000.00	Jan. 2014	Dec. 2014		64,518.00		
Establishment Of forest/ fruit trees nursery	MAO	55,400.00	Jan. 2014	Dec. 2014	0.04	55,319.20		
Cassava Production Project	MAO	34,800.00	Jan. 2014	Dec. 2014		34,780.00		
Corn Seed Production Project	MAO	600.00	Jan. 2014	Dec. 2014		560.00		

SMILE Development Project	MAO	121,000.00	Jan. 2014	Dec. 2014	0.13	120,838.16		
Famers Information Tech. Service Program	MAO	60,000.00	Jan. 2014	Dec. 2014		59,739.72		
Concreting & Gravelling/ opening of Mun. Streets	ME	470,000.00	Jan. 2014	Dec. 2014		414,207.08		
Implementation of Solid Waste Management Program	ME	810,188.14	Jan. 2014	Dec. 2014	100%	810,188.14		
Repair of Heavy Equipment	ME	956,980.22	Jan. 2014	Dec. 2014	99%	956,980.22		
Electrification Program	ME	114,940.70	Jan. 2014	Dec. 2014		114,940.70		
Rehab. & Construction of New Market Building	ME	20,500.00	Jan. 2014	Dec. 2014		20,435.00		
Purchase of Viterinary supplies	MAO	25,000.00	Jan. 2014	Dec. 2014	100%	25,000.00		
Rehab./ for Multipurpose Building	ME	598,200.00	Jan. 2014	Dec. 2014	0.86	598,168.29		
Barangay Development Program	ME	2,171,186.14	Jan. 2014	Dec. 2014	0.11	2,171,186.14		

Mun. Rabbits Prevention Eradication Program	MAO	15,000.00	Jan. 2014	Dec. 2014	100%	15,000.00		
Marketing Development Project		80,000.00	Jan. 2014	Dec. 2014		-		
Completion of Slaughterhouse Mahayag	ME	400,000.00	Jan. 2014	Dec. 2014		-		
Masanao Hilltop Resort & Restaurant	ME	228,660.52	Jan. 2014	Dec. 2014	100%	228,660.52		
Rehabilitation Mahayag Rotunda	ME	50,000.00	Jan. 2014	Dec. 2014		58,245.32		
Tourism Development Program	ME	106,508.41	Jan. 2014	Dec. 2014	100%	106,508.41		
Establishment of Park De San Miguel	ME	50,000.00			100%	50,000.00		
San Miguel Community e-Center	MPDC	25,000.00	Jan. 2014	Dec. 2014		24,961.52		
Hospital Loan Payment	Hospital	3,000,000.00			0.61	3,000,000.00		
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JOVENCIA B. BONCALES					CLAUDIO C. BONIOR			



Municipal Budget Officer

Municipal Mayor