FDP Form 7 - 20% Compon	ent of the IRA	Utilization						
		20	% COMPO	NENT OF THE I	RA UTILIZATION	N		
······			1	ST QUARTER 2	020		<del>.</del>	
S	l:: 6 ••							
Province, City or Municipa	ality: <b>San Mig</b> i	uel, Bohol						
Program or Project				Target	Proje	ect Status	No. of	
	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if	Remarks
Social Development (pls list down specific projects)								
Barangay Development Program		1,800,000.00			83.33%	1,500,000.00		
Purchase of LOT		2,000,000.00			0.00%	-		
Hospital LOan Payment		1,500,000.00			73.01%	1,095,205.50		
ECONOMIC SERVICES								
Tech4ed Center Hardware/Software		500,000.00			0.00%	-		
Rehab. Municipal Streets Lights		200,000.00			0.00%	-		
Purchase of Solar Light		1,000,000.00			0.00%	-		
Purchase of Backhoe/ Heavy Equipment, Loan		2,000,000.00			0.00%	-		

Establishment of Grain					
Processing Center					
(Building & Electrical					
wiring)	2,000,000.00	0.00%	-		
Procurement of Farm					
Inputs(Fertilizer,seeds)					
	800,000.00	0.00%	-		
Procurement of Liquid					
Nitrogen,Drugs &					
Biologics	100,000.00	0.00%	-		
Procurement of					
Fingerlings & Feeds	50,000.00	0.00%	-		
Procurement of Farm					
Tools, equipments	50,000.00	0.00%	-		
Establishment of					
Common Demo Farm					
(4HS)	200,000.00	0.00%	-		
Construction of Athletics					
Sports Center					
	1,000,000.00	0.00%	-	•	
Improvement/Rehabilita					
tion of Water system					
	460,000.00	99.37%	457,095.07		
Purok Development					
Program	635,000.00	0.00%	-		
Reserve Counterpart	286,800.00	0.00%	-		
Procurement of Meat					
Van	1,000,000.00	0.00%	-		
Construction of					
FMR/Mun. Road					
Opening/Concreting	2,000,000.00	0.00%	-		
Improvement of School					
Building (24)	240,000.00	0.00%	-		

Construction of Waste								
Treatment								
Facility(Market)		2,000,000.00			0.00%	-		
Upgrading Masanao								
Facility(Water								
System,furnitures,fixtur								
es		1,000,000.00			0.00%	-		
TOTAL		20,821,800.00			14.66%	3,052,300.57		
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				.,,		
We hereby certify that we			-					
veracity and correctness o	f the data or	information contail	ned in this (	document.				
O.S.						O.S.		
JOVENCIA B. BONCALES					ATTY. VIRGILIO	L. MENDEZ		
Municipal Budget of	fficer					Municipal	Mayor	

FDP Form 7 - 20% Co	omponent of the	IRA Utilization		<u> </u>				
			200/ 601/	ECHIENT OF THE			<u> </u>	
				PONENT OF THE THE 2nd QUAR		JN		
			101	THE ZHO QUAN	1LN, C1 2014			
Province, City or M	unicipality: <b>San I</b>	Miguel, Bohol						
Program or				Target	Proje	ect Status	No. of	
Project			Date	Completion	% of	Total Cost	Extensions, if	
	Location	Total Cost	Started	Date	Completion	Incurred to Date	any	Remarks
Social Development (pls list down specific projects)								
Implementation of	i i	200 000 00	2014	2014		400 004 40		
e-TRACS Marketing	МТО	200,000.00	Jan. 2014	Dec. 2014		189,984.19		
Development	мто	25,000.00	Jan. 2014	Dec. 2014		25,000.00		
Const. of New RHU Building	RHU-ME	50,000.00	Jan. 2014	Dec. 2014		50,000.00		
Const. of OPD,Conference room & Pharmacy	RHU-ME	47,300.00	Jan. 2014	Dec. 2014	0.013	47,246.04		
SMSHIP Program	RHU-MHO	663,400.00	Jan. 2014	Dec. 2014	100%	663,400.00		
BNC/BNS & BHW Enhancement	DUIL MUO	20,000,00	lon 2014	Doc 2014	400%	10.044.00		
Program	RHU-MHO	20,000.00	<b> </b>	Dec. 2014	100%	19,944.00		
Purchase of LOT	MPDC-MASSO	1,215,000.00	Jan. 2014	Dec. 2014	98%	1,214,969.00		
Purchase of Photo copier	MCR	70,000.00	Jan. 2014	Dec. 2014	100%	70,000.00		

Implementation of								
Barangay								
Registration								
System	MCR	50,000.00	Jan. 2014	Dec. 2014		-		
Women's & mens'								
Development								
Program	RHU-MHO	30,000.00	Jan.2014	Dec. 2014	100%	30,000.00		
Procurement of								
Sports Equipment/								
facilities		50,000.00	lan 2014	Dec. 2014	0			
Out of School		30,000.00	Jail. 2014	DEC. 2014		-	•	***************************************
Youth								
development								
Program	MSWDO	25,000.00	lan 2014	Dec. 2014		24,900.75		
	WISWEG	23,000.00	Juli. 2014	Dec. 2014		24,500.75	•	***************************************
San Miguel								
Community e-								
Center	MPDC	50,000.00	Jan. 2014	Dec. 2014		-	•	•
Socialized Housing		100,000.00	Jan. 2014	Dec. 2014	100%	100,000.00		
Children's								
Congress	MSWDO	50,000.00	Jan. 2014	Dec. 2014	100%	50,000.00		
Social Pension to								
Senior Citizen	MSWDO	25,000.00	Jan. 2014	Dec. 2014	100%	25,000.00		
Senior Citizen			***************************************					
Assistance	MSWDO	25,000.00	Jan. 2014	Dec. 2014		24,980.00		
						······································		
Person w/								
disability Medical								
Assistance	MSWDO	3,200.00	Jan. 2014	Dec. 2014		3,200.00		
<b>Economic Services</b>								
	<u> </u>							

Duamanta				I			
Promote Sustainable							
		05.400.00				0.5 4.00 0.0	
	MAO	96,100.00	Jan. 2014	Dec. 2014		96,100.00	 
Promote/ Use of							
Organic Farming							
tech.	MAO	42,100.00	Jan. 2014	Dec. 2014		42,093.00	
Co-Management							
Area & masanao							
Agri-Development							
Area Project							
	MAO	100,000.00	Jan. 2014	Dec. 2014		99,006.55	
Rice-Duck Farming							
System	MAO	39,700.00	Jan. 2014	Dec. 2014		39,687.00	
Planting/Replantin							
g of Coconut Trees							
	MAO	40,000.00	Jan. 2014	Dec. 2014	0.75	38,600.00	
Livestock Dispersal							
Project	МАО	50,000.00	Jan. 2014	Dec. 2014		49,999.50	
In-Land Fishery							
	МАО	19,800.00	Jan. 2014	Dec. 2014		19,785.28	
Rehab./							
Conversion of							
Mun. Nursery							
	МАО	65,000.00	Jan. 2014	Dec. 2014		64,518.00	
Establishment Of		***************************************					 
forest/ fruit trees							
	MAO	55,400.00	Jan. 2014	Dec. 2014	0.04	55,319.20	
Cassava		***************************************	***************************************				
Production Project							
_	MAO	34,800.00	Jan. 2014	Dec. 2014		34,780.00	
Corn Seed			***************************************				
Production Project							
1	MAO	600.00	Jan. 2014	Dec. 2014		560.00	

SMILE				I			
Development							
Project	MAO	121,000.00	Jan. 2014	Dec. 2014	0.13	120,838.16	 
Famers							
Information Tech.							
Service Program							
	MAO	60,000.00	Jan. 2014	Dec. 2014		59,739.72	
Concreting &							
Gravelling/							
opening of Mun.							
Streets	ME	470,000.00	Jan. 2014	Dec. 2014		414,207.08	
Implementation of							
Solid Waste							
Management							
Program	МЕ	810,188.14	Jan. 2014	Dec. 2014	100%	810,188.14	
Repair of Heavy		······································					
Equipment					222/	0.7.6.000.00	
	ME	956,980.22	Jan. 2014	Dec. 2014	99%	956,980.22	 
Electrification							
Program	ME	114,940.70	Jan. 2014	Dec. 2014		114,940.70	
Rehab. &							
Construction of							
New Market							
Building	ME	20,500.00	lan 2014	Dec. 2014		20,435.00	
Purchase of	IVIL	20,300.00	Julii. 2014	Dec. 2014		20,433.00	 
Viterinary supplies							
	MAO	25,000.00	Jan. 2014	Dec. 2014	100%	25,000.00	
Rehab./ for							
Multipurpose							
Building	ME	598,200.00	Jan. 2014	Dec. 2014	0.86	598,168.29	
Barangay							
Development							
Program	ME	2,171,186.14	Jan. 2014	Dec. 2014	0.11	2,171,186.14	

Mun. Rabbies								
Prevention								
Eradiction								
Program	МАО	15,000.00	Jan. 2014	Dec. 2014	100%	15,000.00		
Marketing								
Development								
Project		80,000.00	Jan. 2014	Dec. 2014		-		
Completion of								
Slaughterhouse								
Mahayag	ME	400,000.00	Jan. 2014	Dec. 2014		-		
Masanao Hilltop								
Resort &								
Restaurant	ME	228,660.52	Jan. 2014	Dec. 2014	100%	228,660.52		
Rehabilitation								
Mahayag Rotunda								
	ME	50,000.00	Jan. 2014	Dec. 2014		58,245.32		
Tourism								
Development								
Program	ME	106,508.41	Jan.2014	Dec. 2014	100%	106,508.41		
Establishment of								
Park De San								
Miguel	ME	50,000.00			100%	50,000.00	•	
San Miguel								
Community e-								
Center	MPDC	25,000.00	Jan.2014	Dec. 2014		24,961.52		
Hospital Loan								
Payment	Hospital	3,000,000.00			0.61	3,000,000.00		
				<u> </u>				
We hereby certify t				•				
the veracity and co	rrectness of the	data or informat	ion containe	d in this				
document.		·		·				
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10)/51/014 5 5 5	i			<u> </u>		CI ALIDIO C. 50	<u> </u>	
JOVENCIA B. BC	INCALES	<u> </u>				CLAUDIO C. BONIO	K	

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Manusisius I Durales + Office a	•	•	•			•
Municipal Budget Officer		•	•		Municipal Mayor	•
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