

LGU SAN MIGUEL, BOHOL
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Activity / Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Other Supplies and/or Office Supplies (Electrical Materials)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	12,400.00	12,400.00		
	Common Used Office Supplies	LGU-Office/ Departments	Public Bidding	14-01-19	04-02-19	08-02-19	11-02-19	LGU-Office	526,223.50	526,223.50		
	Common Used Office Supplies	LGU-Office/ Departments	Public Bidding	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	137,429.50	137,429.50		
	Common Used Other Supplies (Office Devices)	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	209,484.00	209,484.00		
	Common Used Other Supplies (Office Devices)	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	33,000.00	-	33,000.00	
	Common Used Other Supplies (Janitorial Materials)	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	104,937.34	104,937.34		
	Common Used Other Supplies (Janitorial Materials)	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	7,107.00	7,107.00		
	Common Used I.T Equipment (Computer Set and Laptop/Netbook)	LGU-Office/ Departments	Small Value	14-01-19	04-02-19	08-02-19	11-02-19	LGU-Office	289,000.00	94,000.00	195,000.00	
	Common Used I.T Equipment (Computer Set and Laptop/Netbook)	LGU-Office/ Departments	Public Bidding	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	100,000.00	-	100,000.00	
	Common Used I.T Devices/Equipment and Maintenance	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	298,060.00	257,018.00	41,042.00	
	Common Used I.T Devices/Equipment and Maintenance	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	5,398.00	5,398.00		
	Obitque nanobean long range w/ complete accessories	LGU-Office/ MTO	Public Bidding	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	50,850.00	50,850.00		
	Wifi Smart Net Camera	LGU-Office/ MENRO	Small Value	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	14,850.00	14,850.00		
	Dry Seal	LGU-Office/ SB	Small Value	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	8,000.00	8,000.00		
	Handbook on 9184 (latest revision as of 2016)	LGU-Office/ MENRO	Small Value	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	300.00	300.00		
	Common Used Office Vehicle/Equipment Maintenance (Spareparts/Components) Including Transportation Expenses	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	648,150.00	648,150.00		
	Common Used Office Vehicle/Equipment Maintenance (Spareparts/Components) Including Transportation Expenses	LGU-Office/ Departments	Public Bidding	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	73,660.00	73,660.00		
	Common Used Office Vehicle/Equipment Maintenance Including Transportation Expenses (Oil & Lubricants)	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	79,460.00	79,460.00		
	Common Used Office Vehicle/Equipment Maintenance Including Transportation Expenses (Oil & Lubricants)	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	7,000.00	7,000.00		
	Common Used Computer and/or I.T Supplies/Maintenance/Consumables (Printer Ink and Toner)	LGU-Office/ Departments	Public Bidding	14-01-19	04-02-19	08-02-19	11-02-19	LGU-Office	406,423.32	406,423.32		
	Common Used Computer and/or I.T Supplies/Maintenance/Consumables (Printer Ink and Toner)	LGU-Office/ Departments	Public Bidding	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	72,880.68	72,880.68		
	Common Used Other Supplies (Sports Supplies/Materials)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	22,900.00	22,900.00		
	Common Used Office Accountable Forms	LGU-Office/ MTO	Direct Contracting	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	61,680.00	61,680.00		
	Common Used Office Accountable Forms	LGU-Office/ MTO	Direct Contracting	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	7,854.00	7,854.00		
	Common Used Other Office Accountable Forms (Checkbook)	LGU-Office/ MTO	Direct Contracting	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	6,000.00	6,000.00		
	Common Used Other Office Accountable Forms (Checkbook)	LGU-Office/ MTO	Direct Contracting	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	3,000.00	3,000.00		

	Common Used Other Supplies/Other Office Supplies (Cashbook Gen. Form #51 (A))	LGU-Office/ MTO	Direct Contracting	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	1,400.00	1,400.00		
	Common Used Other Supplies/Other Office Supplies (Flags)	LGU-Office/MO	Direct Contracting	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	2,472.00	2,472.00		
	Common Used Other Supplies (Office Fixtures and Furnitures)	LGU-Office/ Departments	Public Bidding	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	196,343.01	164,343.01	32,000.00	
	Common Used Other Supplies (Office Fixtures and Furnitures)	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	39,000.00	3,000.00	36,000.00	
	Common Used Other Supplies (Office Supplies/Trophies)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	7,620.00	7,620.00		
	Common Used Other Supplies (Kitchen Utensils/Devices)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	3,550.00	3,550.00		
	Common Used Other Supplies (Tarpaulin)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	6,960.00	6,960.00		
	Common Used Other Supplies (Tarpaulin)	LGU-Office/ Departments	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	2,960.00	2,960.00		
	Common Used Other Supplies (Sports Uniform)	LGU-Office/ SPORTS	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	43,800.00	43,800.00		
	Common Used Other Supplies (Municipal Forms)	LGU-Office/ MCR	Agency to Agency	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	8,968.50	8,968.50		
	Common Used Other Supplies (Other Municipal Forms)	LGU-Office/ MCR	Small Value	08-07-19	26-07-19	31-07-19	05-08-19	LGU-Office	8,420.00	8,420.00		
	Common Used Office Vehicle/Equipment Maintenance, Oil & Lubricants (Automotive/Equipment Paint)	LGU-Office/ Departments	Small Value	17-01-19	07-02-19	11-02-19	15-02-19	LGU-Office	5,200.00	5,200.00		
	Common Used Office Vehicle/Equipment Maintenance Including Transportation Expenses and/or Gasoline & Diesel.	LGU-Office/ Departments	Public Bidding	14-01-19	04-02-19	08-02-19	11-02-19	LGU-Office	606,760.00	606,760.00		
	Common Used Office Vehicle/Equipment Maintenance Including Transportation Expenses and/or Gasoline & Diesel.	LGU-Office/ Departments	Public Bidding	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	168,339.99	168,339.99		
	Common Used Other Supplies (Riso/Photocopier Machine Toner/Maintenance)	LGU-Office/ Departments	Direct Contracting	14-01-19	04-02-19	08-02-19	11-02-19	LGU-Office	22,350.00	22,350.00		
	Common Used Other Supplies (Riso/Photocopier Machine Toner/Maintenance)	LGU-Office/ Departments	Direct Contracting	03-07-19	24-07-19	29-07-19	01-08-19	LGU-Office	13,800.00	13,800.00		
	Capital Outlay	LGU-Office/ MEO	Small Value						60,000.00	-	60,000.00	
5-02-03-010	Contingencies	LGU-Office/ MCR	Small Value						4,767.00	4,767.00		
	Contingencies	LGU-Office/MACCO	Small Value						7,099.27	7,099.27		
5-02-03-010	Contingencies	LGU-Office/ MTO	Small Value						10,059.00	10,059.00		
5-02-13-050	Contingencies	LGU-Office/ MTO	Small Value						15,246.00	15,246.00		
5-02-13-040	Contingencies	LGU-Office/ MTO	Small Value						43,530.00	43,530.00		
5-02-03-010	Contingencies	LGU-Office/ SB	Small Value						2,000.00	2,000.00		
5-02-13-050	Contingencies	LGU-Office/ HOSPITAL	Small Value						9,960.00	9,960.00		
5-02-13-050	Contingencies	LGU-Office/ MENRO	Small Value						8,694.00	8,694.00		
5-02-13-060	Contingencies	LGU-Office/ MENRO	shopping 52.1 (a)						14,400.00	14,400.00		
5-02-03-010	Contingencies	LGU-Office/ MAO	Small Value						2,097.00	2,097.00		
9994-	Contingencies	LGU-Office/ DILG	Small Value						300.00	300.00		
9994-42	Contingencies	LGU-Office/BAC	Small Value						1,375.00	1,375.00		
5-02-13-050	Contingencies	LGU-Office/MPDC	Small Value						1,388.00	1,388.00		
5-02-03-080	Medical Dental Expenses	SM Hospital	Public Bidding					LGU-Office	750,000.00	750,000.00		
5-02-03-070	Pharmacy Supplies	SM Hospital	Public Bidding					LGU-Office	1,514,843.05	1,514,843.05		
	Fluids and Supplies	SM Hospital	Public Bidding					LGU-Office	1,392,325.00	1,392,325.00		
5-02-13-040	Hospital Maintenance	SM Hospital	Public Bidding					LGU-Office	93,000.00	93,000.00		
Phic Capitation	Medicines	MHO	Public Bidding					LGU-Phic Capitation	959,850.00	959,850.00		
5-02-03-070	Mental Illness Medicines	MHO	Public Bidding					LGU-Office	50,000.00	50,000.00		
Trust (MLGP Fund)	Community Health and Education Summit/ Barangay Health Summit(Meals,Snacks & Supplies)	MHO	Small Value					LGU-Trust fund	63,548.00			

	Municipal Health System Strengthening Program (MHSSP) Module 2(Meals,Snacks & Supplies)	MHO	Small Value					LGU-Trust fund	9,300.00			
	Training on Barangay Health Leadership and Management Program (BHLMP) Version 2(Meals,Snacks & Supplies)	MHO	Small Value					LGU-Trust fund	24,817.00			
	Launching of Tobacco Control(Meals,Snacks & Supplies)	MHO	Small Value					LGU-Trust fund	7,530.00			
	Symposium and Self - awareness on Adolescence and Pregnant Women about the Effect of Smoking Tobacco and Vaping(Meals,Snacks & Supplies)	MHO	Small Value					LGU-Trust fund	30,174.00			
	National Tuberculosis Program(Supplies/Equipments/Materials)	MHO	Small Value					LGU-NTP Trust fund	67,872.00			
	Provision of Anti-TB Drugs(Medicines)	MHO	Small Value					LGU-NTP Trust fund	4,800.00			
	World TB Day(Meals,Snacks & Supplies/Materials)	MHO	Small Value					LGU-NTP Trust fund	46,926.00			
	Provision of anti-psychotic drugs(Medicines)	MHO	Public Bidding					LGU-NTP Trust fund	450,840.00			
	Stand Alone Biometrics	MHO	Public Bidding					LGU-Trust fund	50,000.00		50,000.00	
	Cellular Phone	MHO	Public Bidding					LGU-Trust fund	4,000.00		4,000.00	
	Instant Dry Cereal (squash malunggay and milky banan and oats) 24g sachet	MHO/NUTRITION OFFICE	Direct Contracting					LGU-Trust fund	64,800.00			
	Rehab./Improvement of Hagbuyo-Cambangay Norte Access Road (AM 2019)	MEO	Public Bidding					LGU-Trust fund	7,940,000.00			
	Completion of New RHU Bldg. 2018	MEO	Public Bidding					LGU-Trust fund	1,979,962.07			
	Construction of Sewage Treatment Plant (DOH-7)	MEO	Public Bidding					LGU-Trust fund	2,379,873.88			
	Renovation Of San Miguel Infirmary (DOH-7)	MEO	Public Bidding					LGU-Trust fund	1,927,293.01			
	Improvement of San Miguel Water System(LGSF-SALINTUBIG)	MEO	Public Bidding					LGU-Trust fund	15,000,000.00			
5-02-99-030	Representation Expenses(Meals and Snacks)	LGU-Office/ Departments	Small Value					LGU-Office	207,000.00	207,000.00		
5-02-02-010	Trainings and Seminar (Meals and Snacks)	LGU-Office/ Departments	Small Value					LGU-Office	121,000.00	271,000.00		
	Full board Accommodation	MPDC	Lease of real Property & Venue					LGU-Office	150,000.00			
Non-Office	Motor Vehicle Maintenance	PNP	Direct Contracting					LGU-Office	146,000.00			
	Repair and Maintenance of Office/Equipment and Software	LGU-Office/ Departments	Small Value					LGU-Office	426,146.00	426,146.00		
	Publication /Advertising Expenses	MTO	Negotiated Scientific scholarly and artistic media services 53.6					LGU-Office	15,000.00	15,000.00		
	Software (ECPAC) Rental	MACCO	Direct Contracting					LGU-Office	45,000.00	45,000.00		
	Aircon Spare parts/Maintenance/Repair and Cleaning Services& Installation	SB/MDRRMO	Small Value					LGU-Office	16,270.00	16,270.00		
	Type Writer Spare parts and Repair Services	SB/MDRRMO	Small Value					LGU-Office	2,000.00	2,000.00		
	Photocopier Repair/Cleaning Services & Spare parts	SB	Small Value					LGU-Office	5,000.00	5,000.00		
	Table Signages-Wooden	SB	Small Value					LGU-Office	30,000.00	30,000.00		
	Book Binding	SB	Public Bidding					LGU-Office	49,000.00	49,000.00		
	Publication of Ordinances	SB	Negotiated Scientific					LGU-Office	50,000.00	50,000.00		
	Other Supplies and Expenses											
	Repairs of existing Furniture& Fixtures	MACCO	Public Bidding					LGU-Office	9,000.00	9,000.00		
	Publication	MACCO	Negotiated Scientific scholarly and artistic media services sec.53.6					LGU-Office	10,000.00	10,000.00		
	LBC,mailing expenses, xerox and other supplies	MACCO	shopping					LGU-Office	3,000.00	3,000.00		
	Transportation Expenses	SM Hospital/MO/MENRO	Public Bidding					LGU-Office	175,800.00	175,800.00		
5-02-04-010	Water Expenses	MO						LGU-Office	224,000.00	224,000.00		
5-02-11-010	Legal Services	MO						LGU-Office	17,000.00	17,000.00		
5-02-11-030	Consultancy Services	MO						LGU-Office	21,000.00	21,000.00		
Non-Office	Office Supplies	MHO/NUTRITION OFFICE	Public Bidding					LGU-Office	9,985.02	9,985.02		

Non-Office	IT Equipment Maintenance	MHO/NUTRITION OFFICE	Public Bidding					LGU-Office	10,000.00			
Non-Office (Other Expenses)	Breastfeeding and Nutrition Month Celebration/ Conduct of Evaluation (BNC/BNS)	MHO/NUTRITION OFFICE	Small Value					LGU-Office	7,512.00			
Non-Office (Other Expenses)	Overweight and Obesity Management and Prevention program/Distribution of IEC Materials on Healthy Foods	MHO/NUTRITION OFFICE	Small Value					LGU-Office	1,631.00			
Non-Office	Representation Expenses (Meals and Snacks)	MHO/NUTRITION OFFICE/MCR	Small Value					LGU-Office	48,540.00			
Non-Office	Supplies/Decorations	MCR	Small Value					LGU-Office	6,000.00			
Non-Office	Reserved for Contingencies	MCR	Small Value					LGU-Office	1,500.00			
1181	Conduct Livelihood for Drug Surrenderer (Food)	PNP	Public Bidding					LGU-Office	40,000.00			
1181	Contingency Fund	PNP	Small Value					LGU-Office	10,000.00			
	Election Expenses (Meals and Snacks)	COMELEC	Public Bidding					LGU-Office	72,600.00			
5-02-03-050	Food Supplies	MTO/HOSPITAL	Public Bidding					LGU-Office	1,010,000.00			
	Operation and Maintenance (Electric Maintenance)	DepED San Miguel	Small Value					Gop -SEF	30,620.04			
	Repair and Maintenance of School Buildings	DepED San Miguel	Public Bidding					Gop -SEF	135,000.00			
	School Facilities & Equipments (BE & GP)	DepED San Miguel	Small Value					Gop -SEF	26,000.00			
	Sports Development Program											
	Athletic Sports Equipment	DepED San Miguel	Small Value					Gop -SEF	20,000.00			
	Sports Development Activities											
	District Meet (Meals, Snacks and Transportation)	DepED San Miguel	Small Value					Gop -SEF	34,500.00			
	Sub -Congressional Meet(Meals,Snacks,Transportation & T-shirt,Long Sleeve & Polo shirt w/ print)	DepED San Miguel	Public Bidding					Gop -SEF	360,850.00			
	Congressional Meet(Meals,Snacks,Vitamins,MedicinesTransportation & Uniform)	DepED San Miguel	Public Bidding					Gop -SEF	306,650.00			
	Provincial Meet	DepED San Miguel	Public Bidding					Gop -SEF	120,000.00			
	Training of Athletes for Provincial Meet	DepED San Miguel	Small Value					Gop -SEF	10,000.00			
	CVIRAA Aid	DepED San Miguel	Small Value					Gop -SEF	5,000.00			
	Training of Athletes for CVIRAA Meet	DepED San Miguel	Small Value					Gop -SEF	10,000.00			
	Culture & Arts/Dance Sports (Costumes/Accessories)	DepED San Miguel	Small Value					Gop -SEF	30,000.00			
	Other Priority Programs(ALS Program)	DepED San Miguel	Small Value					Gop -SEF	20,000.00			
	Provision of Counterpart funds for the Continuing Professional Development/capability building Program for SHs	DepED San Miguel	Small Value					Gop -SEF	160,000.00			
20% Development Fund												
	Implementation of Bugang Senior High School											
	Repair and Maintenance of School Buildings (Supplies and Materials)	DepEd Bugang	Public Bidding					LGU-20% DF	221,000.00			
	Rehabilitation/Repair of 1 Classroom Building -LGU/PTA (Materials)	DepED Bugang	Public Bidding					LGU-20% DF	168,001.60			
	Emergency Cart	SM Hospital	Small Value					LGU-20% DF	25,000.00			
	Food Conveyor	SM Hospital	Public Bidding					LGU-20% DF	66,000.00			
	URINE CENTRIFUGE 12 PLACER	SM Hospital	Small Value					LGU-20% DF	35,000.00			
	Construction/Rehabilitation of Barangay MRF	MENRO	Public Bidding					LGU-20% DF	180,000.00			
	Purchase of New Waste Receptacles	MENRO	Public Bidding					LGU-20% DF	100,000.00			
	Repair and Maintenance Materials	SMWS	Public Bidding					LGU-20% DF	450,000.00			
	Construction/Improvement of FMR/Municipal road (road opening/concreting & gravelling)	MEO	Public Bidding					LGU-20% DF	1,000,000.00			
	Completion of Hagbuayo-Camb. Norte bridge	MEO	Public Bidding					LGU-20% DF	1,000,000.00			
	Improvement of School Buildings (24) brigada eskwela	MEO	Public Bidding					LGU-20% DF	240,000.00			
	Expansion of Motorpool Building	MEO	Public Bidding					LGU-20% DF	500,000.00			
	Construction of Municipal Garage	MEO	Public Bidding					LGU-20% DF	500,000.00			
	Improvement of Eco-Waste Center (Water System and Access Road)	MEO/MENRO	Public Bidding					LGU-20% DF	250,000.00			
	Renovation of old RHU Building into Maternity Ward	MEO	Public Bidding					LGU-20% DF	500,000.00			
	Rehab. Of Municipal Street Lights	MEO	Public Bidding					LGU-20% DF	200,000.00			

	Perimeter Fence and site development of new Mun Govt center, motorpool bldg - Counterpart	MEO	Public Bidding					LGU-20% DF	500,000.00			
	Construction of Police Outpost in front of Mun Hall	MEO	Public Bidding					LGU-20% DF	100,000.00			
	Improvement of water system	MEO	Public Bidding					LGU-20% DF	450,000.00			
	Rehab. of Public Market Facilities (wet) /Equipment (power sprayer)	MEO/MENRO	Public Bidding					LGU-20% DF	500,000.00			
	Construction of Transfer Station to 252sqm	MEO/MENRO	Public Bidding					LGU-20% DF	200,000.00			
5% GAD BUDGET												
	CSO Agri- Enterprise Symposium for Men , Women & Youth & Provision of captalization of Project(Meals and Snacks)	MAO	Small Value					LGU-5% GAD	65,000.00	65,000.00		
	Conduct monthly meeting of womens president (Meals only)	MAO	Small Value					LGU-5% GAD	30,000.00	30,000.00		
	Conduct monthly meeting for registered PO's (Meals only)	MAO	Small Value					LGU-5% GAD	99,600.00	99,600.00		
	Conduct of skills training on food processing, packaging & marketing (4 slots) (Meals and Snacks)	MAO	Small Value					LGU-5% GAD	40,000.00	40,000.00		
	Women empowerment program Re:conduct of organizational trainings & seminar (4 trainings in 2 days)(Meal and Snacks)	MAO	Small Value					LGU-5% GAD	57,600.00	57,600.00		
	Strengthening of PO's both active & inactive (Meal and Snacks)	MAO	Small Value					LGU-5% GAD	144,000.00	144,000.00		
	Conduct Training on Dairy Enterprises to Men& Women 5 days (2 batches) (Meals and Snacks)	MAO	Small Value					LGU-5% GAD	90,000.00	90,000.00		
	Consensus building workshop & revisiting policies for men & women (2 days) (Meals and Snacks)	MAO	Small Value					LGU-5% GAD	90,000.00	90,000.00		
	Training Supplies/ Materials/Mobilization/Honorarium/Other training Materials	MAO	Public Bidding					LGU-5% GAD	153,800.00	153,800.00		
	Prizes/Awards (worth of project for 15 winners)	MAO						LGU-5% GAD	140,000.00	140,000.00		
	Provision of Safe Water/ Water Treatment for San Miguel Water System	SMWS	Public Bidding					LGU-5% GAD	500,000.00	500,000.00		
	Project Monitoring & Evaluation (Fuel)	MPDC	Public Bidding					LGU-5% GAD	32,500.00	32,500.00		
	Feed backing, assessment & meeting (Meals,Snacks and Supplies)	MPDC	Public Bidding					LGU-5% GAD	104,000.00	104,000.00		
	Meals and Snacks/Heavy snacks	MHO	Public Bidding					LGU-5% GAD	178,400.00	178,400.00		
	Supplies	MHO	Public Bidding					LGU-5% GAD	52,046.00	52,046.00		
	Honorarium (Speaker,Obgyne,Consultant)	MHO						LGU-5% GAD	12,000.00	12,000.00		
	Service Fee	MHO						LGU-5% GAD	10,000.00	10,000.00		
	Accomodation - RP	MHO						LGU-5% GAD	500.00	500.00		
	Prizes items(Crib,Bath Tub, Portable Baby Bed,Baby Carrier & Walker)	MHO	Small Value					LGU-5% GAD	10,000.00	10,000.00		
	IMAP ultrasound machine with O.B	MHO	small Value					LGU-5% GAD	15,000.00	15,000.00		
	laboratory exam(CBC,U/A,HBSag,BT)	MHO	small Value					LGU-5% GAD	40,000.00	40,000.00		
	Fuel	MHO	Public Bidding					LGU-5% GAD	19,045.00	19,045.00		
	Conduct IEC & enrollment of SMSHIP	MHO						LGU-5% GAD	500,000.00	500,000.00		
	Meals and Snacks	MSWDO	Public Bidding					LGU-5% GAD	451,150.00	451,150.00		
	Supplies and Materials	MSWDO	Public Bidding					LGU-5% GAD	69,801.50	69,801.50		
	Honorarium/Token-Speaker	MSWDO						LGU-5% GAD	60,000.00	60,000.00		
	Doctor's Fee	MSWDO						LGU-5% GAD	36,000.00	36,000.00		
	Accommodation for speaker	MSWDO						LGU-5% GAD	15,000.00	15,000.00		
	Fuel	MSWDO	Public Bidding					LGU-5% GAD	58,500.00	58,500.00		
	Travel of Speaker	MSWDO	small Value					LGU-5% GAD	30,000.00	30,000.00		
	Operationalization of Crisis Center (materials & supplies)	MSWDO	Public Bidding					LGU-5% GAD	174,548.50	174,548.50		
	Newborn reening Kit	SM HOSPITAL	Public Bidding					LGU-5% GAD	149,600.00	149,600.00		
	Echi Screen Basic (5 key) Configuration)	SM HOSPITAL	Public Bidding					LGU-5% GAD	250,000.00	250,000.00		

	Indigent person (# of indigent)	SM HOSPITAL						LGU-5% GAD	499,200.00	499,200.00		
	Fuel	SM HOSPITAL	Public Bidding					LGU-5% GAD	20,020.00	20,020.00		
	Meals and Snacks	MHO/NUTRITION OFFICE	Small Value					LGU-5% GAD	14,000.00	14,000.00		
	Nutritious cereal drink mix 12's	MHO/NUTRITION OFFICE	Small Value					LGU-5% GAD	8,690.00	8,690.00		
	Plain Crackers @ 10s	MHO/NUTRITION OFFICE	Small Value					LGU-5% GAD	2,170.00	2,170.00		
	Cracker (Peanut butter/Strawberry/Chocolate flavor)	MHO/NUTRITION OFFICE	Small Value					LGU-5% GAD	6,510.00	6,510.00		
	Mobilization (Fuel)	MHO/NUTRITION OFFICE	Public Bidding					LGU-5% GAD	8,840.00	8,840.00		
	Supplies	MHO/NUTRITION OFFICE	Public Bidding					LGU-5% GAD	65,387.60	65,387.60		
	Honorarium	MHO/NUTRITION OFFICE						LGU-5% GAD	2,000.00	2,000.00		
	Equipments & Supplies	MHO/NUTRITION OFFICE	Public Bidding					LGU-5% GAD	128,876.00	128,876.00		
	Construction supplies	MHO/NUTRITION OFFICE	Public Bidding					LGU-5% GAD	66,240.00	66,240.00		
	Vitamins and Others	MHO/NUTRITION OFFICE	Public Bidding					LGU-5% GAD	95,170.00	95,170.00		
	Construction supplies & materials for construction of Breastfeeding station/room	MEO	Public Bidding					LGU-5% GAD	200,000.00	200,000.00		
	Construction supplies & materials for construction of Crisis Center	MEO	Public Bidding					LGU-5% GAD	300,000.00	300,000.00		
	Conduct Women Congress (Food and Snacks)	Women Sector	Small Value					LGU-5% GAD	78,000.00	78,000.00		
	Sound System (March 8-9)	Women Sector	Small Value					LGU-5% GAD	15,000.00	15,000.00		
	Frames for certificate	Women Sector	Small Value					LGU-5% GAD	1,000.00	1,000.00		
	Honorarium for guest speaker	Women Sector	Small Value					LGU-5% GAD	5,000.00	5,000.00		
	Stipen-Priest	Women Sector	Small Value					LGU-5% GAD	1,500.00	1,500.00		
	Corsage /Garlan	Women Sector	Small Value					LGU-5% GAD	2,000.00	2,000.00		
	Tarpaulin/Banner (3x4ft/4x8ft/6x6ft)	Women Sector	Small Value					LGU-5% GAD	11,600.00	11,600.00		
	Balloons(White/pink/Green)	Women Sector	Small Value					LGU-5% GAD	4,500.00	4,500.00		
	Fresh Flowers	Women Sector	Small Value					LGU-5% GAD	1,000.00	1,000.00		
	Fuel	Women Sector	Small Value					LGU-5% GAD	6,500.00	6,500.00		
	Token(Kitchen Utensils (indoor prizes)	Women Sector	Small Value					LGU-5% GAD	5,000.00	5,000.00		
	Other Expenses	Women Sector	Small Value					LGU-5% GAD	18,900.00	18,900.00		
	Women Provincial Culmination Program											
	Travel Expenses	Women Sector						LGU-5% GAD	22,400.00	22,400.00		
	Participants Uniform (Polo shirt w/ Print)	Women Sector	Small Value					LGU-5% GAD	12,000.00	12,000.00		
	Props and other materials	Women Sector	Small Value					LGU-5% GAD	31,500.00	31,500.00		
	Provision of Cacao Fruit Trees Planting Materials	MENRO	Small Value					LGU-5% GAD	50,000.00	50,000.00		
	Food/Accommodation/Venue	GAD Focal	Lease of real Property & \					LGU-5% GAD	410,000.00	410,000.00		
	Meals and Snacks	GAD Focal	Shopping					LGU-5% GAD	76,000.00	76,000.00		
	Transportation /mobilization	GAD Focal	Public Bidding					LGU-5% GAD	164,000.00	164,000.00		
	Honorarium RP	GAD Focal						LGU-5% GAD	8,000.00	8,000.00		
	Tarpaulin (4x8 ft)	GAD Focal	small value					LGU-5% GAD	1,500.00	1,500.00		
	Supplies & Others (to be determined)	GAD Focal	Public Bidding					LGU-5% GAD	10,000.00	10,000.00		
	Laptop (64 bit OS,i5)	GAD Focal	Public Bidding					LGU-5% GAD	35,000.00	35,000.00		
70% MDRRM Fund												
9998-1	Upgrading/Updating of MDRRMC Plan											
	a.) Planning Workshop (Accommodation, Meals and Snacks - 1,200.00/pax)	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	97,200.00	97,200.00		
	b.) Diesel for DRRM Vehicle	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	5,200.00	5,200.00		
	c.) Planning Materials & Supplies	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	6,496.00	6,496.00		
9998-2	Updating the Barangay Risk Assessment Profile											
	a.) Diesel	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	3,124.00	3,124.00		
	b.) Meals and Snacks; 3 pax for 9 days	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	5,400.00	5,400.00		

	c.) Materials & Supplies	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	1,476.00	1,476.00		
9998-3	Purchase and Installation of Signages to Hazard Prone Areas	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	200,000.00	200,000.00		
9998-4	Radio Operating Procedure Trainings & Seminars												
	Meals and Snacks; 60 pax for 1 day	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	15,000.00	15,000.00		
9998-5	IEC on DRR-CCA Awareness												
	a.) IEC to PWDs - Meals and Snacks; 60 pax for 2 days	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	24,000.00	24,000.00		
	b.) Diesel for DRRM Vehicle	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	3,451.00	3,451.00		
	c.) Materials & Supplies	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	2,549.00	2,549.00		
9998-6	Simultaneous Quarterly Earthquake & Fire Drill												
	a.) Meals and Snacks	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	27,200.00	27,200.00		
	b.) Diesel for BFP/PNP	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	6,500.00	6,500.00		
	c.) Diesel for DRRM Vehicle	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	6,500.00	6,500.00		
	d.) Battery for Megaphone, D size	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	2,560.00	2,560.00		
	e.) Tarpaulin; 4' x 8'	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	3,000.00	3,000.00		
	f.) Purchase of additional equipment for DRRM operation (Rescue can,Rescue Tube,Anchor Plate,Snorkeling Swim Fins,Bag Valve mask,Swift water Rescue helmet,Cadaver bag & Cervical collar)	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	54,240.00	54,240.00		
9998-7	Orientation of RA 10121 to newly elected Barangay Officials												
	a.) Meals and Snacks; 148 pax for 1 day	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	26,640.00	26,640.00		
	b.) Diesel for DRRM Vehicle	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	1,770.00	1,770.00		
	c.) Materials & Supplies	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	1,590.00	1,590.00		
9998-8	Operation Listo to 18 Barangays												
	a.) Meals and Snacks; 7 pax for 9 days	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	12,600.00	12,600.00		
	b.) Diesel for DRRM Vehicle	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	11,700.00	11,700.00		
	c.) Materials & Supplies	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	5,700.00	5,700.00		
9998-9	VAWC/ DRR-CCA /Orientation on Evacuation Management to Community and Family												
	Meals and Snacks; 60 pax for 3 days	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	36,000.00	36,000.00		
9998-10	Water Search and Rescue (WASAR) Training in 18 Brgys.												
	Meals, Snacks and Venue; 44 pax for 5 days	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	60,000.00	60,000.00		
9998-11	Mountain Search and Rescue (MOSAR) Training in 18 Brgys.												
	Conduct Basic Life Support Training to 18 barangays:												
	> Meals and Snacks; 45 pax for 5 days	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	40,500.00	40,500.00		
	> Diesel for DRRM Vehicle	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	1,500.00	1,500.00		
	> T-shirt (uniform for Rescuers/Responders)	MDRRMO	Public Bidding						LGU-70% MDRRM FUND	18,000.00	18,000.00		

	Earthquake Drill (Meals & Snacks-(Facilitators & Participants), Diesel,Tarpaulin)	MDRRMO	Small value					LGU-70% MDRRM FUND	13,700.00	13,700.00		
	Mass(Candles,Flowers,Envelopes,Meals,Snacks,Host with wrap & wine with wrap)	MDRRMO	Small value					LGU-70% MDRRM FUND	5,350.00	5,350.00		
	f.) Purchase of equipment for emergency response(Rechargeable super bright led spotlight, Headlamp, Helmet,Webbing,Rescue 8, Grigri,Rope Protector,Half life Dummy)	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	46,530.00	46,530.00		
9998-23	Communication System (TEXT BLAST)	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	150,000.00	150,000.00		
9998-24	Purchase of Inflatable Rubber Boat with complete accessories	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	300,000.00	300,000.00		
9998-25	Fabrication of Storage Rack for Relief Goods	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	50,000.00	50,000.00		
9998-26	Purchase and Installation of Temporary Shelter (Collapsible tent)	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	210,000.00	210,000.00		
9998-27	Purchase of Base for DRRM Vehicles											
	>Purchase of Handheld Radio for DRRM Operation	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	45,000.00	45,000.00		
9998-28	Evacuation Center (Kitchen Facilities and Equipment & Supply Room)											
	a.) Construction of Kitchen at Evacuation Center	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	115,068.00	115,068.00		
	b.) Purchase of Air condition for evacuation center with installation	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	60,000.00	60,000.00		
9998-29	Slope Protection of Hagbuyo - Cambangay Norte Bridge	MDRRMO	Public Bidding					LGU-70% MDRRM FUND	500,000.00	500,000.00		
1% Protection for Children and Senior Citizens/PWD												
799-51	Recognition Awards for Preschoolers											
	Medals (Gold/Silver/Bronze)	MSWDO	Small Value					LGU-1% PC	1,650.00			
	Ribbons	MSWDO	Small Value					LGU-1% PC	6,000.00			
7999-53	Reproduction of ECCD Checklist/Card	MSWDO	Small Value					LGU-1% PC	49,000.00			
7999-48	Child Development Workers Seminar -Workshop (Meals,Snacks,Supplies and Materials)	MSWDO	Public Bidding					LGU-1% PC	78,999.80			
	Fuel	MSWDO	Small Value					LGU-1% PC	4,000.00			
7999-50	Field Exposure for Day Care Workers(Meals,Snacks and Bus Rental)	MSWDO	Small Value					LGU-1% PC	30,000.00			
7999-54	Year End Assessment Day Care Service (Meals, Snacks and Supplies/materials)	MSWDO	Small Value					LGU-1% PC	35,583.00			
	Fuel	MSWDO	Small Value					LGU-1% PC	4,000.00			
799-55	Parent's Congress(Heavy Snacks/Plaque/Materials/Supplies/Token	MSWDO	Small Value					LGU-1% PC	61,000.00			
7999-56	Children's Congress(Meals and Snacks/Plaque/Materials/Supplies/Tarpaulin/Token	MSWDO	Small Value					LGU-1% PC	74,350.00			
7999-59	Toys Production CDWs Enhancement Seminar & Workshop (Meals and snacks/Token/Supplies/Materials	MSWDO	Small Value					LGU-1% PC	61,500.50			
	Fuel	MSWDO	Small Value					LGU-1% PC	3,000.00			
7999-58	ECCD Implementation- Conduct Training for Standards and competencies for CDT's/CDW's(Meals and Snacks/Token/Supplies/Materials	MSWDO	Small Value					LGU-1% PC	76,993.75			
	Fuel	MSWDO	Small Value					LGU-1% PC	6,000.00			
7999-47	Dental (Kiddie Toothbrush/Toothpaste)	MSWDO	Small Value					LGU-1% PC	14,000.00			

7999-57	National Dietary Supplementation Program/Supplementary feeding to 6-23 months old children in 3 ND Barangays (80 children x 13 x 120 das)											
	Instant Dry Cereal (Squash Malunggay and Milky banana and oats flavor) 24g sachet	MHO/NUTRITION OFFICE	Direct Contracting					LGU-1% PC	60,000.00			
	Social Pension	MSWDO						LGU-1% PWD/SC	107,250.00			
7999-63	House visit/monitoring SC/PWD/Wages	MSWDO						LGU-1% PWD/SC				
	Gasoline	MSWDO	Small Value					LGU-1% PWD/SC	78,000.00			
	Supplies	MSWDO	small Value					LGU-1% PWD/SC	18,240.00			
7999-65	Senior Citizens Federated Anniversary (Meals and Snacks/Supplies)	MSWDO	Small Value					LGU-1% PWD/SC	43,654.00			
7999-70	Provision of Health & Wellness for Senior Citizens/PWD (Meals and Snacks)	MSWDO	Small Value					LGU-1% PWD/SC	161,250.00			
7999-66	Livelihood Program/PWD											
	A. Installation of Hilot, Reflex and Wellness Massage Center	MSWDO	small Value					LGU-1% PWD/SC	57,240.00			
7999-67	Office Supplies	MSWDO	Small Value					LGU-1% PWD/SC	41,344.00			
	Furniture/Fixtures for Senior Citizen & PWD Offices	MSWDO	Small Value					LGU-1% PWD/SC	78,660.00			
7999-69	Reproduction Senior Citizen/PWD Purchase Booklet	MSWDO	Small Value					LGU-1% PWD/SC	73,500.00			
7999-65	National Disability Prevention & Rehabilitation Week (NDPR)											
	Meals	MSWDO						LGU-1% PWD/SC	40,000.00			
	Tarpaulin	MSWDO						LGU-1% PWD/SC	1,500.00			
	Balloons	MSWDO						LGU-1% PWD/SC	500.00			
7999-65	International Day of Celebration of PWDs (Meals/Supplies and Materials)	MSWDO						LGU-1% PWD/SC	42,200.00			

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