

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019**

Region: VII
Province: BOHOL
City/Municipality: SAN MIGUEL

Total LGU Budget: 5,780,841.00
Total GAD Expenditure: 4,962,596.91

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
GAD Mandate: SEC. 17. RA 9710 Women's Right to Health, Access to (1) Maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition; (2) Promotion of breastfeeding; (3) Responsible, ethical, legal, safe, and effective methods of family	To provide access and services of women on health	Maternal & Child Care Program	Tracking/Survey of pregnant mother for antenatal care and tracking of 0-23 months old children who are not fully immunized	150 pregnant mothers tracked and given quality prenatal care and unimmunized 0-23 old children tracked and given immunization by first quarter.	432 pregnant women availed the services	30,000.00	3,440.00	activity conducted but the budget for supplies was not provided due to procurement
			Monitoring/Strengthening of organized breastfeeding Support Groups	18 barangays with organized breastfeeding support group mobilized within the year, including its staffs	18 barangays conducted mobilization for breastfeeding group	100,000.00	53,382.50	
			Conduct of Buntis Congress(Services: Lecture, Ultrasound, Laboratory Examination)	<u>180</u> pregnant women attended the Congress by <u>Third quarter</u>	200 women attended Buntis Congress: Orientation/Check up	75,000.00	74,030.00	conducted
			Conduct of newborn screening (genetic & sensory/Hearing test)	300 newborns screened year round		150,000.00	148,500.00	conducted
			Provision of newborn hearing screening kit/ equipment	screening kit/ equipment purchased by 1st quarter		250,000.00	158,825.00	Conduct info drive for SMSHIP was augmented to this activity 20,000
		Voluntary Blood Donation Program	Conduct of Mobile Blood Donation Activity	300pax Donated Blood by every quarter	250 successfully donated blood, 150 failed	50,000.00	49,900.00	conducted

			Conduct of immunization of children 0-23 months	<u>100</u> 0-23months old children immunized year round	500 children immunized ages 0-23	5,000.00		
			Conduct PAPSMEAR for women/mamogram/rectal examination for male	100 women have undergone papsmear and mamogram, 100 males undergo rectal examination by first quarter	34 women availed Visual Inspection with Acetic acid	75,000.00	66,820.00	
GAD mandate: IRR SECTION 32 (E) of RA 9710 Provision of the minimum initial service including adequate breastfeeding facilities, water and sanitation facilities, services addressing special needs of adolescents, and family planning	To provide breastfeeding facility for clients	Maternal Care Program	Establishment of Breastfeeding station at the Hospital and New RHU Building	1 Breastfeeding station at the Municipal Health Office and Hospital established by First quarter	1 breastfeeding station constructed inside LGU perimeter	200,000.00	200,000.00	
	To provide safe and potable water	Water and Sanitation Program	provision of safe water and water treatment	250 of users provided potable water whole year round		500,000.00	500,000.00	
	To prevent food and water borne diseases	Water and Sanitation Program	conduct of orientation to business interpreneurs	350 Business Entrepreneurs attended orientation by last quarter		50,000.00	22,095.00	
GAD Mandate: SEC. 17. RA 9710 Women's Right to Health, Responsible, ethical, legal, safe, and effective methods of family planning;	To promote awareness on responsible parenthood	Responsible Parenthood	Conduct of Empowerment and Reaffirmation of Paternal and Abilities Training (ERPAT) Training	2 male(father) per barangay Day Care Center by Third Quarter	180 fathers oriented for ERPAT	140,000.00	49,788.00	
Sec. 30 Magna Carta - Social Protection	To provide health insurance	Social Welfare Program	Provision of health insurance, through San Miguel Health Insurance Program-(SMSHIP)	<u>250</u> indigent families provided financial support year round	250 indigent availed financial support	500,000.00	496,800.00	
			Conduct regular review consultation regarding health insurance through SMSHIP	<u>250</u> indigent families informed by <u>Fourth</u> quarter	250 indigent availed financial support	20,000.00		augemented to New born hearing kit
GAD Mandate: SEC. 17. RA 9710 Women's Right to Health Family and State collaboration in youth sexuality education	To promote youth sexuality education	Adolescent and Youth Health Program	Conduct of Healthy Young Ones	300 grade 7& 8women/men learners attended by second semester	600 students attneded lecture	50,000.00	50,000.00	

		Adolescent and Youth Health Program		1000 grade 9 & 10 women and men learners attended by Third Quarter	1500 students from fgrade 9&10 learned about sexual education	50,000.00	50,000.00	
GAD Mandate SEC. 31. Services and Interventions. For WEDC (a) Temporary & protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To provide services for WEDC which includes victims and survivors of sexual and physical abuse, illegal recruitment,prostitution, trafficking, armed conflict, women in detention, victims and survivors of rape and incest	Women Welfare Program	Construction of Crisis Center	Phase 1 of Crisis Center constructed by <u>First quarter</u>	crisis center constructed	300,000.00	198,476.00	
			Operationalization of Center	<u>20</u> victims/survivors catered thru Center operationalized (equipping and materials provision) starting frm <u>First to Fourth quarter</u>		150,000.00	150,000.00	conducted
			Strengthening of VAWC Desk Officer thru Trainings	<u>20</u> VAWC Desk Officers trained by First quarter		150,000.00	132,854.00	
			provision of assistance of victims of VAWC and other related cases involving women and children (Medical and Psychological examination, filing of case and court hearing)	20 victims given assistance every quarter as needed		75,000.00	20,000.00	

Sec 17 Womens Right to Health (11) Management, treatment and intervention of mental health problems of women and girls			Provision of assistance to Mentally ill Patients	30 patients examined and provided with treatment whole year round	51 mentally ill patients given treatment	30,000.00	62,500.00	Debriefing budget aummented to this activity
Celebration of Women's Month per Proclamation 227 s. 1998	To celebrate Women's Month highlighting the role and importance of women	Women Welfare Program	Conduct of Women's Congress	50 women from each barangay participating the Congress in the month of March		150,000.00	142,190.00	
			Conduct Women Enhancement and development activity during provincial culmination	50 women participated women provincial culmination at the end of March		50,000.00	50,000.00	
GAD Mandate Sec 17 RA 9710 Women's Right to Health, Access to (1) Maternal Care to include pre-and-post- natal services to address pregnancy and infant health and nutrition; (2) promotion of breatfeeding; (3) responsible, ethical, legal, safe and effective methods of family planning	To reduce/eradicate malnutrition among children	Nutrition Program	Conduct of PABASA sa NUTRISYON	PABASA SA NUTRISYON conducted to 216 fathers, mothers, caregivers with malnourished children by third quarter	206 fathers, mothers and caregivers attended	25,000.00	25,000.00	
				1 storage area established for commodities (for RUTF) by second quarter	a room was designated temporarily for storage area	20,000.00	14,268.00	
				196 malnourished children have undergone medical check-up in the month of July	250 malnourished children undergone this actviity	100,000.00	92,803.70	
Celebration of Women's Month per Proclamation 227 s. 1998	To provide livelihood opportunities to women for economic empowerment	Women Welfare Program	Conduct monthly meeting of women president	18 Women Association President meeting conducted from January - December	monthly meeting conducted to all 18 wwomen president	30,000.00	25,420.00	
			Women Empowerment Program 1. Conduct of organizational trainings and seminars	18 Women's Association every barangay by 2nd quarter for organizational strengthening	quarterly organizational meeting for 18 women president conducted	100,000.00	92,787.50	

			Food Processing Enhancement- Conduct Training on Product Enhancement, Packaging, labelling, pricing, marketing	36 peoples organization strengthened and activated by 1st quarter	36 Pos strengthened	150,000.00	149,710.75	
			Conduct Project Proposal Making for Men & Women Association for the provision of capitalization of projects	10 qualified Peoples Organization (Pos) composed of men and women provided capital by 3rd quarter	20 POs trained for livelihood	80,000.00	77,430.00	
GAD Mandate: SECTION 23. RA 9710 Right to Livelihood, Credit, Capital, and Technology	To provide livelihood opportunities for men and women	Livelihood Development	Conduct monthly meeting for registered Pos: SOFWYRE, MAFC, BALA SMSEGA, mango growers, tilapia, cacao & youth groups	144 PO presidents attend monthly meeting	144 PO presidents attended	100,000.00	36,404.00	
			Conduct Skills Training on Food Processing, Packaging & Marketing (2 slots)	18 Women Association (2/Asso.) trained by 3rd qtr & 4th qtr on Food Processing, Packaging & Marketing	36 women representative trained	100,000.00	32,000.00	
			Conduct of Training on dairy enterprise to men & women (2 slots)	30 committed men & women trained by second qtr	60 women trained	100,000.00	59,000.00	
			Conduct Agri-enterprise Symposium for men & women	200pax Agri -Enterprise Symposium conducted by 1st quarter	250 farmers attended symposium	150,000.00	150,000.00	
			Consensus Building Workshop & Revisiting Policies for men & women recipient	Consensus Building Workshop conducted by 1st qtr	120 women revisited policies	100,000.00	83,200.00	
	To provide livelihood opportunities for men and women	Livelihood Devt	Provision of cacao/fruit trees planting materials	200_w0men/men farmers planted cacao/fruit trees by 4th quarter	400 men and women planted trees	50,000.00	49,980.00	
					other livelihood trainings from contuniung		72,150.00	
Sub-total A						4,255,000.00	3,639,754.45	

ORGANIZATION-FOCUSED							
GAD Mandate: Section 37 b Planning, budgeting, assessment, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year	Institutional Strengthening	Conduct GAD Planning and Budgeting workshop	2020 GAD Plan and Budget and 2018 GAD Accomplishment report formulated by 1st quarter		275,000.00	270,655.00
Capacity building of officials and employees, barangay officials on GAD per JMC 2013-01	To capacitate LGU officials and employees on GAD	Capability Building	Conduct Gender Sensitivity Training Cum Values and other activity on GAD	78, barangay officials, LGU officials/employees attending the training by 2nd quarter		250,000.00	250,000.00
GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System (GFPS)	Institutional Strengthening	Conduct of quarterly GFPS meetings	4 meetings conducted within the year		100,000.00	38,131.50
Establishment of GAD Database Sec. 36b of RA 9710	To have an accurate data for planning and policy purposes.	Organizational Development	<ul style="list-style-type: none"> Consolidation and data banking; * Assign staff to gather and consolidate data 	Data consolidated from 18 Barangay's from 1st to 2nd quarter -Staff assigned to consolidate the data.		100,000.00	100,000.00
GAD Mandate SECTION 12 RA 9710. Protection from Violence- The state shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	To prevent violence against women and their children To Provide training in handling Child Protection Unit(CPU)	Women Welfare Program Social Welfare	Orientation on the Anti Violence Against Women and their Children Act (AVAWC) to teachers Conduct training to CPU Personnel and staff	300 teachers and School Heads oriented on AVAWC by 3rd quarter 35 personnel trained in handling CPU (18 VAWC, 2 PNP, 2 SW, and other stakeholders)		250,000.00	250,000.00
GAD Mandate: Section 17 RA 9710, Women's Right to Health Family and State collaboration in youth and child sexuality education	To promote awareness on youth and child sexuality education, rape and incest To Prevent Violence against women and their children	Health Program	Conduct symposium and self awareness	300 grade 7& 8 women/men, _teachers attended by <u>Second</u> quarter		100,000.00	96,486.72

GAD Mandate Sec 17 RA 9710 Women's Right to Health, Access to (1) Maternal Care to include pre-and-post- natal services to address pregnancy and infant health and nutrition; (2) promotion of breastfeeding; (3) responsible, ethical, legal, safe and effective methods of family planning	To provide newborn hearing screening as part of the newborn care package	Health Program	Training of hospital staff on newborn screening	newborn hearing screening coordinator trained		20,000.00		augmented to mentally ill
	To strengthen knowledge and skills of the hospital staff towards successful implementation of the Ten Steps of Successful Breastfeeding	Health Program	Training of clinical and non-clinical staff on breastfeeding and support in a baby-friendly hospital	45 clinical and non-clinical staff attended and completed the 20 hours training		30,000.00		augmented to hearing kit
GAD Mandate: Section 37 b Planning, budgeting, assessment, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year	Monitoring and Evaluation	Conduct GAD and all PPAs monitoring	2018 GAD PPAs and all projects implementation monitored quarterly and GAD PPAs impact and evaluation report submitted		200,000.00	199,741.24	
GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To update and complete the GAD database		Conduct enumerated and updating of data	18 barangays part of the enumeration and generation of data by 3rd quarter		117,828.00	117,828.00	
Sub-total B						1,325,000.00	1,322,842.46	
ATTRIBUTED PROGRAMS					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or	GAD Attributed Program/	Variance or Remarks
Title of LGU Program or Project					(11)	(12)	(13)	(14)
(10)								
Sub-total C								
GRAND TOTAL (A+B+C)					4,962,596.91			
Prepared by: O.S. ANALYN ESTELLA LUMACTOD Chairperson, GFPS TWG			Approved by: O.S. ATTY. VIRGILIO L. MENDEZ Local Chief Executive		DATE 23-01-20			