

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2018**

Region: VII
Province: BOHOL
Municipality: SAN MIGUEL

Total Budget of LGU: 106,174,085.00
Total GAD Budget: 5,308,704.00



Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Approved GAD Budget (7)	Actual Cost of GAD Expenditure (8)
<i>Client-Focused</i>							
GAD Mandate: SEC. 17. RA 9710 Women's Right to Health, Access to (1) Maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition; (2) Promotion of breastfeeding; (3) Responsible, ethical, legal, safe, and effective methods of family planning;	To provide access and services of women on health	Maternal & Child Care Program	Tracking of pregnant mother for antenatal care	300 pregnant mothers tracked and given quality prenatal care within the year (first qtr)	302 pregnant women given quality prenatal care within the year	20,000.00	0
			Organization and training of breastfeeding support group in 8 barangays	8 barangays with organized breastfeeding support group by third quarter	8 barangays with organized breastfeeding support group by first quarter	30,000.00	7,766.50
			Monitoring of organized breastfeeding support group in 10 barangays	10 barangays with organized breastfeeding support group by third quarter	monitoring activities had been conducted to 10 brgys. Within 3rd qtr	20,000.00	19,967.78
			Conduct of Buntis Congress	100 pregnant women attended the Congress by Third quarter	100 pregnant women attended the Congress by Sept	30,000.00	13,256.05
			Conduct of newborn screening	300 newborns screened year round	310 newborn babies screened year round	190,000.00	180,000.00
			Conduct of immunization of children 0-23 months	100 0-23months old children immunized year round	302 0-23months old children fully immunized year round	10,000.00	10,000.00

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			Conduct anti cervical cancer / blood donation	25 women ages below 45 years old injected anti cervical cancer	Not conducted anti cervical cancer activities however fund utilized for Blood letting activities with 270 blood donors, by 3rd qtr	150,000.00	150,000.00
			Conduct PAPSMEAR for women	100 womengiven papsmear	not conducted, funds partially utilized for coordinating/meeting activities	40,000.00	1,425.00
GAD mandate: IRR SECTION 32 (E) of RA 9710 Provision of the minimum initial service including adequate breastfeeding facilities, water and sanitation facilities, services addressing special needs of adolescents, and family planning	To provide breastfeeding facility for clients	Maternal Care Program	Establishment of Breastfeeding station at Mun. Hall	2 Breastfeeding station at the Municipal Hall and in public market established by First quarter	Breastfeeding station at Poblacion Public market constructed & operational, Breastfeeding station in Municipal Hall Compd. On going construction with 90% completion	500,000.00	500,000.00
	To provide safe and potable water	Health Safety	Provision of safe water and water treatment	100% users provided potable water whole year round	Provided safe water supply to 251 HH under level 3; 132 HH under level 2	500,000.00	434,634.00
GAD Mandate: SEC. 17. RA 9710 Women's Right to Health, Responsible, ethical, legal, safe, and effective methods of family planning;	To promote awareness on responsible parenthood	Responsible Parenthood	Conduct of seminar on responsible parenthood to parents in schools and Day Care Centers	250 parents attending the seminar by Third quarter	not conducted	30,000.00	
			Conduct ERPAT-orientation	6 male (father) per barangay potential and active oriented by First Quarter	conducted ERPAT orientation to 86 Fathers for entire municipality by 3rd quarter	150,000.00	93,078.00
GAD Mandate: Section 10 of RA 9710 right to protection and security in times of disasters, calamities, and other crisis situations	To provide assistance to women and men in times of crisis	Social Welfare Program	Provision of financial support through counterparting through San Miguel Health Insurance Program-(SMSHIP)	250 indigent families provided financial support year round	209 indigent families provided financial support year round	500,000.00	500,000.00
			Conduct of information drive regarding SMSHIP	250 indigent families informed Fourth quarter	not conducted	20,000.00	
GAD Mandate SECTION 12 RA 9710. Protection from Violence - The state shall ensure that all women shall be protected from all forms of violence as provided for in existing laws.	To prevent violence against women and their children	Women Welfare Program	Orientation on the Anti Violence Against Women and their Children Act (VAWC) to teachers	265 teachers andnon teaching personnel oriented on AVAWC by Second quarter for subsequent information education to parents	not conducted	36,982.00	26,000.00

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GAD Mandate: Section 17 RA 9710, Women's Right to Health Family and State collaboration in youth and child sexuality education	To promote youth sexuality education	Health Program	Symposium on Adolescence and self-awareness	300 Grade 7 & 8 women/men learners attended by Second quarter		30,000.00	30,000.00
			Orientation on Teen Age Pregnancy	1000 grade 9 & 12 women and men learners attended by Second Quarter	conducted orientation to 100 grade 9-12, 3rd qtr (sept)	50,000.00	29,901.00
GAD Mandate SEC. 31. Services and Interventions. For WEDC (a) Temporary & protective custody; (b) Medical and dental services; (c) Psychological evaluation; (d) Counseling; (e) Psychiatric evaluation; (f) Legal services; (g) Productivity skills capability building; (h) Livelihood assistance; (i) Job placement; (j) Financial assistance; and (k) Transportation assistance.	To provide services for WEDC which includes victims and survivors of	Women Welfare Program	Continuation of Crisis Center Construction	Phase 1 of Crisis Center constructed by First quarter	Phase I of Crisis Center constructed by 1st-3rd qtr	700,000.00	670,508.75
			Conduct livelihood training for drug surrenderrer	100 ASSIST BI screened by 3rd qtr	not conducted	50,000.00	
			Organizing and Strengthening of VAWC Desk Officers	20 VAWC Desk Officers trained by First quarter	Organized VAWC Desk Officer in 18 brgys by first qtr; capability training for VAWC desk officer not conducted	180,000.00	54,223.00
			Provision of assistance of victims of VAWC victims	50 victims given assistance every quarter as needed	4 VAWC victims provided assistance	43,896.00	3,500.00
GAD Mandate: SECTION 23. RA 9710 Right to Livelihood, Credit, Capital, and Technology	To provide livelihood opportunities to women for economic empowerment	women Welfare Program	Provision of technical assistance for DOLE registration	5 organizations capacitated and registered with DOLE from First to Fourth quarter	5 PO organized, capacitated and 3 PO submitted requirements to DOLE for issuance of certificate of registration	20,000.00	18,982.45
			Conduct of organizational trainings and seminars	3 women's representative every barangays trained by Second quarter for organizational strengthening	20 women's organization members per barangays conducted Organizational Training by 2nd to 3rd qtr	100,000.00	99,999.45

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	To provide livelihood opportunities for men and women	Livelihood Dev't.	Provision of Capitalization	37 qualified POs composed of men and women provided capital by third quarter	9 qualified PO composed of men and women provided additional capital opportunities by 2nd-3rd qtr	204,000.00	94,435.00
			Conduct of Financial Literacy seminar	80 women/men attended Financial Literacy training by third quarter	20 men & women per barangay attended Financial Literacy training by 1st & 2nd qtr	80,000.00	76,488.25
			Conduct of livelihood or skills training on waste recycling	30 women/men capacitated on certain skills by 4th quarter	Activity was not yet conducted, only funds for procurement of fuel & supplies/materials had been utilized.	200,000.00	116,683.00
Celebration of Women's Month per Proclamation 227 s. 1998	To celebrate Women's Month highlighting the role and importance of women	Women Welfare Program	Conduct of Women's Congress	50 women from each barangay participating the Congress in the month of March	Women's Association members attended & participated Women's Congress during Charter Week - March 8, 2019	150,000.00	97,843.15
			Conduct Women Enhancement and development activity during provincial culmination	50 women participated women provincial culmination at the end of March	18 Women's Association President per barangays attended Provincial Culmination Program last week of March	50,000.00	4,500.00
Section 17-RA 1710 Women's Right to Health Access to Maternal Care include pre and post natal services to address pregnancy and infant health and nutrition, promotion of breastfeeding responsible ethical, legal, safe and effective methods of family planning	To reduce/eradicate malnutrition among children	Nutrition Program	Conduct of 120 days supplementary feeding activity	500 children given supplementary feeding by third quarter leading to reduction of malnutrition	50 children actual beneficiary on supplementary feeding for 120 days; launched by third quarter; on going activities	80,000.00	17,160.00
			Conduct of feeding program for school children	1000 school children were given supplementary feeding by third quarter leading to the reduction of malnutrition	108 school children were given supplemental feeding by third quarter	300,000.00	286,150.40
			Conduct of PABASA sa NUTRISYON	216 fathers, mothers, caregivers with malnourished children	216 mothers attended the PABASA sa NUTRISYON	30,000.00	29,870.00

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			Conduct of orientation to family with severely wasted children	216 fathers, mothers, caregivers with malnourished children in the month of July	Only 30 mothers and fathers with severely wasted children conducted orientation by 3rd qtr	50,000.00	39,471.00
Sub-total A						4,544,878.00	3,605,842.78
Organization-Focused							
GAD Mandate: Section 37 b Planning, budgeting, assessment, monitoring and evaluation for GAD	To regularly plan out programs and activities for Gender and Development in the coming year and assess implementation of programs and activities in the previous year	Institutional Strengthening	Conduct GAD Planning and Budgeting workshop	2019 GAD Plan and Budget and 2017 GAD Accomplishment report formulated by 1st quarter	GAD Plan and Budget conducted by January 2018	250,000.00	212,735.00
Capacity building of officials and employees, barangay officials on GAD per JMC 2013-01	To capacitate LGU officials and employees on GAD	Capability Building	Conduct Gender Sensitivity Training Cum Values and other activity on GAD	78 LGU officials/employees attending the training by 2nd quarter	LGU Officials & employees attending the Training on Gender Sensitivity by 2nd qtr	200,000.00	199,700.00
GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System (GFPS)	Institutional Strengthening	Conduct of quarterly GFPS meetings	4 meetings conducted within the year	Conducted only 1 quarterly GFPS meeting - 3rd qtr; other GAD concern had been discussed during department head's meeting	50,000.00	5,100.00
Establishment of GAD Database Sec. 36b of RA 9710	To have an accurate data for planning and policy purposes.	Organizational Development	<ul style="list-style-type: none"> Gathering/updating fo data Consolidation and data banking; 	<ul style="list-style-type: none"> Data gathered from 18 Barangay's from 1st to 2nd quarter Submission and encoding of data from the barangays 	on going	44,704.00	15,072.50
GAD Mandate: Section 37 b Creation and/or Strengthening of the GAD Focal Point System (GFPS)	To update and complete the GAD database	Organizational Development	Conduct enumerated and updating of data	18 barangays part of the enumeration and generation of data by 3rd quarter	conducted data gathering by last qtr	100,000.00	80,069.50
Sub Total B						644,704.00	512,677.00
ATTRIBUTED PROGRAMS							
Title of LGU Program or Project (8)			HGDG Desing/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)			
None						0.00	0.00
Total C						0.00	0.00
GRAND TOTAL (A+B+C)						5,189,582.00	4,118,519.78

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Prepared by:  MARCELA P. PALMA GAD Focal Person, GFPS TWG		Approved by:  NUNILA MENDEZ PINAT Local Chief Executive			Date: <p style="text-align: right;">January 21, 2019</p>		

**Variance or
Remarks
(9)**

activities conducted;
fund not utilized due
to procurement
problem; mobilization
charged to regular
travel expenses of
technical staff and
supplies charged to
office supplies

fund partially utilized
due to procurement
problem;
mobilizations and
other related
expenses charged to
regular funds

conducted & funds
utilized

fund partially utilized
due to procurement
problem;
mobilizations and
other related
expenses charged to
regular funds

conducted & funds
utilized

conducted & funds
utilized

Variance or Remarks (9)
Anti-cervical cancer activities was not conducted due to unavailability of technical expert and authorized service provider, but blood leeting activities succesfully conducted
MARIE STOPE- Technical expert & authorized service provider declined the request few days before the actual
funds utilized, on going construction
funds utilized
conducted & funds utilized
funds utilized
SMSHIP TWG

Variance or Remarks (9)
conducted & funds utilized
conducted only 1 activity utilizing the GAD fund; another 1 activity conducted but funded by NGO; clerical error as to encoding number of target, 100 was encoded as 1000
funds utilized
finalization for identification of Barangay and target beneficiary within the area is on going
conduct of training with approved activity design had been cancelled due to unavailability of Resource Person
funds partially utilized for travel expenses of psychiatrist
funds utilized
fund utilized

Variance or Remarks (9)
funds partly utilized due to some PO need more capability enhancement for project identification & prioritization
funds utilized
With approved activity design but had a problem on food catering and supplies
funds utilized
funds utilized for travel expenses only, other members had conflict of schedule
clerical error in encoding the number of target beneficiaries, 500 children are encoded instead of 50
clerical error in encoding the number of target beneficiaries, 1000 children are encoded instead of 100
funds utilized

Variance or Remarks (9)
number of target not complied due to clerical error in encoding the actual figure of the target beneficiary; 16 school children and 14 preschool children are severely wasted only
funds utilized
funds utilized
only 1 meeting had been conducted by September 2018 since other GAD concerns are discussed during mancom meetings; funds not fully utilized
partial utilization of funds
on going activity
Lead or Responsible Office (12)

Variance or Remarks (9)